

## Leader and Corporate Affairs Revenue Budgets

2017/18 Budget	2017/18 Actuals	2018/19 Budget	2019/20 Budget
£	£	£	£

### SUMMARY OF NET EXPENDITURE

Emergency Planning	44,480	48,366	42,400	41,760
	<b>44,480</b>	<b>48,366</b>	<b>42,400</b>	<b>41,760</b>

## Leader and Corporate Affairs Revenue Budgets

	2017/18 Budget	2017/18 Actuals	2018/19 Budget	2019/20 Budget
	£	£	£	£
<b>Emergency Planning</b>				
Employee Costs	16,040	21,384	14,620	14,140
Supplies and Services	25,050	24,111	25,050	25,050
Support Services	3,390	2,871	2,730	2,570
	<b>44,480</b>	<b>48,366</b>	<b>42,400</b>	<b>41,760</b>

As a Category 1 responder, the Council has responsibility under the Civil Contingencies Act 2001, to respond to emergencies within the district. This responsibility includes assessing the risk and likelihood of events, planning for those eventualities and exercising/testing those plans. The Council has a service level agreement with Hampshire County Council, who provide additional support with assessing risk through the Local Resilience Forum, plan writing and training of staff. Also included within this Service is Business Continuity.