

DEVELOPERS' CONTRIBUTION SCHEMES CAPITAL BUDGETS 2019/20

PROJECT	Work Order	2018/19		2019/20
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
OPEN SPACE				
Ringwood - New Public Square	101766		2	
Fordingbridge - Bishops Pond Public Access	101771			10
Hythe and Dibden - Forest Front Skatepark and Site Capacity	101775		2	
Milford on Sea; Barnes Lane Recreation Ground	101785	30		
New Milton - Hollands Wood Drive	101781			50
Sandleheath - Area Strategy	101783		3	5
New Milton; Danesbury Meadows Play Area	101802	50	50	
Fordingbridge; Enhance Play Area inc MUGA	101803	50	100	
Marchwood; Lloyds Rec Scout & Guides Building	101810	50		
Fawley; Improvements to play areas	101811	45	5	
Hythe & Dibden - MUGA, Fawley Road	101815			100
Marchwood - Recreational Walking Routes	101817		10	60
Totton & Eling; Enhancements at Bartley Park	101818		43	
Lymington & Pennington; Deneside Copse Playground Improvements	101827		30	
Hordle & Everton; Hordle Rec Tennis Courts	101831	14	14	
New Milton - Fawcett's Field Improvements	101833			45
Lymington & Pennington; New Skate Park	101838	16		
Ringwood; Long Lane - Drainage, Pitch & Changing Facilities	101839	30	40	200
Fordingbridge - Whitsbury Road, Adult Gym Equipment	101841			30
Sandleheath - The Common: Disabled Access Improvements	101843			6
Testwood Rec	101851	50	50	
Ballard Lake	101852	40	40	
QE3 Recreation Ground	101853	50	50	
Dark Lane	101854	30	30	
Avon Valley/Town centre	101855	80	80	
Walkford Walk	101856	20	20	
Puddlelosh Route	101857	30	30	
Sweatsford Water	101858	75	75	
TOTAL		660	674	506
TRANSPORT				
Ampress Enhance Public Transport	107403		30	
Hordle Village / Ashley Road	107410	35	35	
Ringwood - Castleman Way Cycle Route	107443			24
Marchwood Village	107450	16	16	
Ringwood - Mansfield Road	107454			60
Ringwood - Cycle Route & Pedestrian Improvements (PC4/15/11)	107462			150
Hythe & Dibden; School Road, Widening	107487	38		
Christchurch Road Improvements	107492	100	100	30
TOTAL		189	181	264

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MITIGATION				
Milford Walking Routes (ms1)	101900			90
Ringwood Castleman Trail (ri2)	101901			30
Wally Hammon Way (to5)	101902			25
Golden Hill Woodland (ho1)	101903			10
Depeden Woodland (hd1)	101904			195
Bartley Park Extension (to1)	101905			334
TOTAL		0	0	684
GROSS TOTAL		849	855	1,454
FINANCED BY:				
Developer Contributions		-549	-555	-1,154
Community Infrastructure Levy (CIL)		-300	-300	-300
		-849	-855	-1,454
NET COST		-	-	-