

**LEISURE AND WELLBEING
CAPITAL BUDGETS 2019/20**

PROJECT	Work Order	2018/19		2019/20
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<u>OTHER CAPITAL</u>				
Eling Tide Mill	101261/2	669	295	0
TOTAL		669	295	0
GROSS TOTAL		669	295	0
Less:				
HLF / TETC / Third Parties		-592	-261	0
TOTAL GRANTS AND CONTRIBUTIONS		-592	-261	0
NET COST		77	34	0