

## HOUSING SERVICES CAPITAL BUDGETS 2019/20

PROJECT	Work Order	2018/19		2019/20
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<b><u>HOUSING - PRIVATE SECTOR</u></b>				
<b><u>IMPROVEMENT GRANTS</u></b>				
Private Sector Renewal / Home Repairs	000902	100	100	100
Disabled Facilities Grants	000904	770	770	910
<b>TOTAL</b>		<b>870</b>	<b>870</b>	<b>1,010</b>
<b><u>ENABLING ACTIVITIES</u></b>				
Social Housing Grant		100	100	0
<b>TOTAL</b>		<b>100</b>	<b>100</b>	<b>0</b>
<b>TOTAL HOUSING PRIVATE SECTOR</b>		<b>970</b>	<b>970</b>	<b>1,010</b>
<b><u>HOUSING - PUBLIC SECTOR</u></b>				
Major Repairs		5,700	4,885	6,415
Open Market / Acquisitions	830*	3,780	3,780	3,800
Other Land / Property Acquisitions and Works	830*	0	0	6,540
S.106 Acquisitions	831*	2,880	4,189	0
Environmental Enhancements	106110	300	300	300
Extensions To Property	106120	200	200	150
Compton and Sarum New Build	106122	1,865	2,086	0
Stocklands New Build	106126	2,827	2,861	890
Other New Build	1061*	0	0	320
Older Persons Schemes Alterations	106151	250	250	300
Disabled Facilities Adaptions	106152	750	750	700
<b>TOTAL HOUSING PUBLIC SECTOR</b>		<b>18,552</b>	<b>19,301</b>	<b>19,415</b>
<b>GROSS TOTAL</b>		<b>19,522</b>	<b>20,271</b>	<b>20,425</b>