

**FINANCE, CORPORATE SERVICES AND IMPROVEMENT
CAPITAL BUDGETS 2019/20**

PROJECT	Work Order	2018/19		2019/20
		Original Budget	Latest Budget	Original Budget
		£' 000	£' 000	£' 000
<u>HARDLEY DEPOT</u>				
New Site	109201	1,500	-	500
Resurface Rental Site	109202	600	60	540
TOTAL		2,100	60	1,040
<u>OFFICES OTHER</u>				
Smarter Working	108805	500	500	1,350
TOTAL		500	500	1,350
<u>VEHICLES AND PLANT</u>				
		860	1,091	1,586
TOTAL		860	1,091	1,586
GROSS TOTAL		3,460	1,651	3,976