

**ASSET MAINTENANCE PROGRAMME  
PROPERTY RELATED PROJECTS 2019/20**

PORTFOLIO / PROJECT	Coding	Original 2019/20
<b><u>Finance, Corporate Services and Improvement</u></b>		
DDA Assessment and Works	108157	35,000
Refurbishment of Internal and External Fabric	108158	70,000
<b>Appletree Court</b>	<b>LF100</b>	<b>105,000</b>
<b>Total Finance, Corporate Services and Improvement</b>		<b>105,000</b>
<b><u>Leisure and Wellbeing</u></b>		
Landlord Maintenance Responsibilities	101409	30,000
<b>Dibden Golf Centre - Course and Depot</b>	<b>AD200</b>	<b>30,000</b>
Maintenance Responsibilities	101410	25,000
<b>Eling Toll Bridge</b>	<b>AE200</b>	<b>25,000</b>
Replacement of Grouting in Changing Room Areas	100030	15,000
Maintenance of Centres Building Management System	100031	15,000
LED Lighting	100032	20,000
<b>Health and Leisure Centres - Management</b>	<b>AN100</b>	<b>50,000</b>
Replacement of Sports Hall Floor	100459	40,000
<b>Applemore Health and Leisure Centre</b>	<b>AN210</b>	<b>40,000</b>
Refurbishment of Sand Filter	100556	20,000
<b>New Milton Health and Leisure Centre</b>	<b>AN310</b>	<b>20,000</b>
Replacement of Sports Hall Floor	100659	33,000
Refurbishment of Exterior Steel Columns	100664	100,000
<b>Ringwood Health and Leisure Centre</b>	<b>AN410</b>	<b>133,000</b>
Replacement of Sports Hall Floor	100851	27,000
Replacement of Electrical / Mechanical Control Panel	100852	40,000
Refurbishment of Sand Filter	100853	20,000
<b>Totton Health and Leisure Centre</b>	<b>AN610</b>	<b>87,000</b>
<b>Total Leisure and Wellbeing</b>		<b>385,000</b>
<b>GROSS COST</b>		<b>490,000</b>