

FURTHER INFORMATION ON TOWN AND PARISH COUNCILS

The table below details local councils with requirements of more than £140,000 in 2020/21. Requests for further information should be made to the appropriate local council clerk.

	2019/20			2020/21		
	Gross Exp £	Income £	Net Exp £	Gross Exp £	Income £	Net Exp £
Fawley						
Recreation and tourism	754,607	341,201	413,406	706,540	352,492	354,048
Other services	171,769	31,462	140,307	231,936	37,091	194,845
Transfers to/from balances	0	0	0	37,825	0	37,825
	926,376	372,663	553,713	976,301	389,583	586,718
Fordingbridge						
Recreation and tourism	97,500	18,750	78,750	98,500	19,150	79,350
Other services	219,875	67,703	152,172	235,175	60,203	174,972
	317,375	86,453	230,922	333,675	79,353	254,322
Hythe & Dibden						
Recreation and tourism	223,389	47,668	175,721	178,447	73,209	105,238
Enhancements (&Comm.safety)	66,024	0	66,024	56,039	0	56,039
Other services	438,895	42,015	396,880	581,449	20,504	560,945
Contribution to/from funds	109,500	0	109,500	107,976	0	107,976
Transfers to/from balances	3,680	0	3,680	0	0	0
	841,488	89,683	751,805	923,911	93,713	830,198
Lymington & Pennington						
Planning & economic dev	500	0	500	500	0	500
Recreation and tourism	643,365	162,389	480,976	741,600	143,423	598,177
Other services	1,148,464	204,083	944,381	1,151,292	206,304	944,988
Contribution to/ from funds	0	644,000	-644,000	0	728,000	-728,000
Transfers to/from balances	0	6,000	-6,000	0	9,000	-9,000
	1,792,329	1,016,472	775,857	1,893,392	1,086,727	806,665
Marchwood						
Recreation and tourism	26,900	2,000	24,900	29,200	6,100	23,100
Other services	215,600	4,825	210,775	219,775	7,200	212,575
Contribution to/from funds	5,850	0	5,850	5,850	0	5,850
	248,350	6,825	241,525	254,825	13,300	241,525
New Milton						
Recreation and tourism	519,350	104,350	415,000	558,876	101,890	456,986
Other services	586,544	7,015	579,529	680,240	7,014	673,226
	1,105,894	111,365	994,529	1,239,116	108,904	1,130,212
Ringwood						
Planning & economic dev	30,800	1,100	29,700	19,482	1,100	18,382
Recreation and tourism	286,008	85,278	200,730	272,270	86,744	185,526
Other services	427,588	127,536	300,052	434,077	141,967	292,110
Contribution to/from funds	51,300	55,693	-4,393	38,400	13,230	25,170

Transfers to/from balances	0	28,540	-28,540	0	1,281	-1,281
	795,696	298,147	497,549	764,229	244,322	519,907
Totton & Eling						
Recreation and tourism	1,333,500	569,250	764,250	1,348,550	533,000	815,550
Planning/car parks/highways	42,950	2,200	40,750	43,700	2,300	41,400
Other services & admin	484,600	52,000	432,600	482,200	55,450	426,750
Transfers to/from balances	0	27,400	-27,400	0	35,000	-35,000
	1,861,050	650,850	1,210,200	1,874,450	625,750	1,248,700

CONTACTS

Authority	Name	Telephone	Email
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Lymington & Pennington	Ms C Godfrey	023 8028 5893	info@lymandpentc.org.uk
Marchwood	Mr B Gibbs	023 8086 0273	clerk@marchwoodparishcouncil.org.uk
New Milton	Mr GP Flexman	01425 619120	info@newmiltontowncouncil.gov.uk
Ringwood	Mr C Wilkins	01425 473883	town.council@ringwood.gov.uk
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