

FURTHER INFORMATION ON TOWN AND PARISH COUNCILS

The table below details local councils with requirements of more than £140,000 in 2025/26. Requests for further information should be made to the appropriate local council clerk.

	2024/25			2025/26		
	Gross Exp £	Income £	Net Exp £	Gross Exp £	Income £	Net Exp £
Bransgore						
Recreation and tourism	77,700	4,900	72,800	75,150	6,672	68,478
Other services	158,666	29,372	129,294	187,250	28,000	159,250
	236,366	34,272	202,094	262,400	34,672	227,728
Brockenhurst						
Recreation and tourism	13,000	0	13,000	13,000	0	13,000
Other services	171,081	28,800	142,281	198,909	32,450	166,459
Contribution to/ from funds	0	20,000	-20,000	0	27,467	-27,467
	184,081	48,800	135,281	211,909	59,917	151,992
Fawley						
Recreation and tourism	1,117,910	398,274	719,636	1,260,539	477,380	783,159
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Fordingbridge						
Recreation and tourism	140,743	16,830	123,913	158,335	16,960	141,375
Other services	269,192	57,124	212,068	291,815	62,203	229,612
	409,935	73,954	335,981	450,150	79,163	370,987
Hordle						
Recreation and tourism	40,170	3,200	36,970	41,250	3,300	37,950
Other services	139,300	4,270	135,030	151,620	5,570	146,050
	179,470	7,470	172,000	192,870	8,870	184,000
Hythe & Dibden						
Amenities	391,820	76,274	315,546	383,709	75,111	308,598
General Purpose & Finance	274,813	22,908	251,905	307,052	36,264	270,788
Personnel	582,449	0	582,449	608,674	0	608,674
Council Other	32,000	0	32,000	32,061	0	32,061
Transfers to/from balances	0	34,050	-34,050	0	0	0
	1,281,082	133,232	1,147,850	1,331,496	111,375	1,220,121
Lymington & Pennington						
Planning & economic dev	605	0	605	0	0	0
Recreation and tourism	917,335	172,726	744,609	508,583	180,137	328,446
Other services	575,675	223,700	351,975	1,009,181	224,965	784,216
Contribution to/ from funds	0	114,500	-114,500	0	10,000	-10,000
	1,493,615	510,926	982,689	1,517,764	415,102	1,102,662
Marchwood						
Recreation and tourism	42,260	5,150	37,110	54,875	9,000	45,875
Other services	308,933	16,580	292,353	317,109	15,100	302,009
	351,193	21,730	329,463	371,984	24,100	347,884
Milford-on-sea						
Recreation and tourism	14,400	0	14,400	17,000	0	17,000
Other services	208,920	8,620	200,300	233,320	10,920	222,400
	223,320	8,620	214,700	250,320	10,920	239,400
New Milton						
Recreation and tourism	650,420	96,410	554,010	766,219	95,268	670,951
Other services	817,019	12,100	804,919	791,376	12,100	779,276
Transfers to/from balances	0	33,500	-33,500	0	0	0
	1,467,439	142,010	1,325,429	1,557,595	107,368	1,450,227

Ringwood						
Planning & economic dev	30,289	1,100	29,189	41,185	1,100	40,085
Recreation and tourism	545,318	215,100	330,218	543,023	217,116	325,907
Other services	583,636	249,933	333,703	601,143	222,894	378,249
Contribution to/from funds	45,100	94,685	-49,585	41,600	102,221	-60,621
	1,204,343	560,818	643,525	1,226,951	543,331	683,620
Totton & Eling						
Recreation and tourism	1,640,360	504,950	1,135,410	1,722,366	532,200	1,190,166
Planning/car parks/highways	17,400	1,700	15,700	26,308	5,750	20,558
Other services & admin	579,250	103,800	475,450	638,551	118,300	520,251
Transfers to/from balances	0	55,000	-55,000	0	35,000	-35,000
	2,237,010	665,450	1,571,560	2,387,225	691,250	1,695,975

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