

## FURTHER INFORMATION ON TOWN AND PARISH COUNCILS

The table below details local councils with requirements of more than £140,000 in 2024/25. Requests for further information should be made to the appropriate local council clerk.

	2023/24			2024/25		
	Gross Exp £	Income £	Net Exp £	Gross Exp £	Income £	Net Exp £
<b>Bransgore</b>						
Recreation and tourism	49,600	4,350	45,250	77,000	4,900	72,800
Other services	109,233	30,472	78,761	158,666	29,372	129,294
Transfers to/from balances	6,237	6,237	0	0	0	0
	<b>165,070</b>	<b>41,059</b>	<b>124,011</b>	<b>236,366</b>	<b>34,272</b>	<b>202,094</b>
<b>Fawley</b>						
Recreation and tourism	1,068,268	369,460	698,808	1,117,910	398,274	719,636
Transfers to/from balances	0	25,350	-25,350	0	0	0
	<b>1,068,268</b>	<b>394,810</b>	<b>673,458</b>	<b>1,117,910</b>	<b>398,274</b>	<b>719,636</b>
<b>Fordingbridge</b>						
Recreation and tourism	130,710	19,110	111,600	140,743	16,830	123,913
Other services	262,005	55,453	206,552	269,192	57,124	212,068
	<b>392,715</b>	<b>74,563</b>	<b>318,152</b>	<b>409,935</b>	<b>73,954</b>	<b>335,981</b>
<b>Hordle</b>						
Recreation and tourism	32,000	3,000	29,000	40,170	3,200	36,970
Other services	133,620	4,620	129,000	139,300	4,270	135,030
	<b>165,620</b>	<b>7,620</b>	<b>158,000</b>	<b>179,470</b>	<b>7,470</b>	<b>172,000</b>
<b>Hythe &amp; Dibden</b>						
Amenities	260,522	66,158	194,364	391,820	76,274	315,546
General Purpose & Finance	298,704	23,668	275,036	274,813	22,908	251,905
Personnel	519,726	0	519,726	582,449	0	582,449
Council Other	52,000	0	52,000	32,000	0	32,000
Transfers to/from balances	0	56,553	-56,553	0	34,050	-34,050
	<b>1,130,952</b>	<b>146,379</b>	<b>984,573</b>	<b>1,281,082</b>	<b>133,232</b>	<b>1,147,850</b>
<b>Lymington &amp; Pennington</b>						
Planning & economic dev	550	0	550	605	0	605
Recreation and tourism	799,428	172,094	627,334	917,335	172,726	744,609
Other services	1,340,681	184,800	1,155,881	575,675	223,700	351,975
Contribution to/ from funds	0	897,400	-897,400	0	114,500	-114,500
	<b>2,140,659</b>	<b>1,254,294</b>	<b>886,365</b>	<b>1,493,615</b>	<b>510,926</b>	<b>982,689</b>
<b>Marchwood</b>						
Recreation and tourism	21,350	11,300	10,050	42,260	5,150	37,110
Other services	283,415	6,408	277,007	308,933	16,580	292,353
	<b>304,765</b>	<b>17,708</b>	<b>287,057</b>	<b>351,193</b>	<b>21,730</b>	<b>329,463</b>
<b>Milford-on-sea</b>						
Recreation and tourism	13,500	0	13,500	14,400	0	14,400
Other services	174,037	7,663	166,374	208,920	8,620	200,300
	<b>187,537</b>	<b>7,663</b>	<b>179,874</b>	<b>223,320</b>	<b>8,620</b>	<b>214,700</b>
<b>New Milton</b>						
Recreation and tourism	624,365	100,061	524,304	650,420	96,410	554,010
Other services	759,601	4,014	755,587	817,019	12,100	804,919
Transfers to/from balances	0	33,500	-33,500	0	33,500	-33,500
	<b>1,383,966</b>	<b>137,575</b>	<b>1,246,391</b>	<b>1,467,439</b>	<b>142,010</b>	<b>1,325,429</b>
<b>Ringwood</b>						
Planning & economic dev	28,861	1,100	27,761	30,289	1,100	29,189
Recreation and tourism	1,067,085	723,600	343,485	545,318	215,100	330,218
Other services	553,268	204,780	348,488	583,636	249,933	333,703
Contribution to/from funds	33,600	142,905	-109,305	45,100	94,685	-49,585
	<b>1,682,814</b>	<b>1,072,385</b>	<b>610,429</b>	<b>1,204,343</b>	<b>560,818</b>	<b>643,525</b>
<b>Totton &amp; Eling</b>						
Recreation and tourism	1,524,005	470,900	1,053,105	1,640,360	504,950	1,135,410
Planning/car parks/highways	35,050	2,500	32,550	17,400	1,700	15,700
Other services & admin	593,100	79,900	513,200	579,250	103,800	475,450
Transfers to/from balances	0	150,000	-150,000	0	55,000	-55,000
	<b>2,152,155</b>	<b>703,300</b>	<b>1,448,855</b>	<b>2,237,010</b>	<b>665,450</b>	<b>1,571,560</b>

## CONTACTS

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