New Forest District Council

Building Regulations Chargeable and Non Chargeable Account 21/22

	Chargeable	Non-chargeable	Total Building Regulations
	2021/22	2021/22	2021/22 £
Expenditure			
Employees	278,005	92,668	370,673
Premises	5,935	1,978	7,913
Transport	9,289	3,096	12,385
Supplies and Services	5,985	2,177	8,162
Support Services	105,897	32,652	138,548
Depreciation and Impairment Losses	3,289	1,096	4,386
Capital Financing Cost (Notional Interest)	5,756	1,919	7,675
TOTAL EXPENDITURE	**414,155**	**135,586**	**549,742**
Income			
Building Regulation Charges	-501,268		-501,268
Miscellaneous Income	0	0	0
TOTAL INCOME	**-501,268**	**0**	**-501,268**
SURPLUS/(DEFICIT) FOR THE YEAR	**87,113**	**-135,586**	**-48,473**
SURPLUS/(DEFICIT)			
B/F	**170,776**		
C/F	**257,889**		

Local Authorities are required by The Building (Local Authority Charges) Regulations 2010 to publish an annual financial statement relating to their Building Regulations Chargeable and Non-Chargeable Account.

A Butcher

Section 151 Officer…..

SUBJECT TO COMPLETION OF EXTERNAL AUDIT

New Forest District Council

Building Regulations Chargeable and Non Chargeable Account 22/23

	Chargeable	Non-chargeable	Total Building Regulations
	2022/23	**2022/23**	**2022/23**
			£
Expenditure			
Employees	364,190	121,205	485,396
Premises	9,331	3,105	12,436
Transport	11,455	3,812	15,268
Supplies and Services	10,198	2,759	12,957
Support Services	135,023	41,082	176,105
Depreciation and Impairment Losses	3,575	1,104	4,679
Capital Financing Cost (Notional Interest)	6,256	1,933	8,188
TOTAL EXPENDITURE	**540,028**	**175,001**	**715,029**
Income			
Building Regulation Charges	0		0
Miscellaneous Income	-462,632	0	-462,632
TOTAL INCOME	**-462,632**	**0**	**-462,632**
SURPLUS/(DEFICIT) FOR THE YEAR	**-77,396**	**-175,001**	**-252,397**
SURPLUS/(DEFICIT)			
B/F	**257,889**		
C/F	**180,493**		

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Section 151 Officer…...

SUBJECT TO COMPLETION OF EXTERNAL AUDIT