

## FINANCE AND CORPORATE CAPITAL BUDGETS 2023/24

PROJECT	Work Order	2022/23		2023/24
		Original Budget	Latest Budget	Original Budget
		£' 000	£' 000	£' 000
<b><u>HARDLEY DEPOT</u></b>				
New Site	109201	4,000	500	4,875
<b>TOTAL</b>		4,000	500	4,875
<b><u>INVESTMENT PROPERTIES</u></b>				
Platinum Jubilee Business Park, Ringwood (Crow Lane)	108005	4,995	5,667	250
Marks and Spencer, New Milton	108013		5,430	
<b>TOTAL</b>		4,995	11,097	250
<b><u>OFFICES OTHER</u></b>				
Smarter Working	108805		75	
<b>TOTAL</b>		-	75	-
<b><u>VEHICLES AND PLANT</u></b>				
		3,081	1,800	3,212
<b>TOTAL</b>		3,081	1,800	3,212
<b>GROSS TOTAL</b>		<b>12,076</b>	<b>13,472</b>	<b>8,337</b>