

LEADER CAPITAL BUDGETS 2024/25

PROJECT	Work Order	2023/24		2024/25
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<u>RURAL ENGLAND PROSPERITY FUND</u>				
Business Grants	103020	144	144	63
Community Grants	103021	96	96	237
TOTAL		240	240	300
<u>UK SHARED PROSPERITY FUND</u>				
EV Charging Points	103002			48
Coastal Beach Shelters	103004	34	25	42
Implementation of Litter Strategy	103005	8	9	7
Active Lifestyles	103006			77
Admin Charge	103012		2	8
Unallocated Schemes			21	26
TOTAL		42	57	208
GROSS TOTAL		282	297	508
FINANCED BY:				
Grant		-282	-297	-508
		-282	-297	-508
NET COST		0	0	0