

LEADER CAPITAL BUDGETS 2023/24

PROJECT	Work Order	2022/23		2023/24
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<u>RURAL ENGLAND PROSPERITY FUND</u>				
Business Grants	103020			144
Community Grants	103021			96
TOTAL		-	-	240
<u>UK SHARED PROSPERITY FUND</u>				
Coastal Beach Shelters	103004			34
Implementation of Litter Strategy	103005		-	8
TOTAL		-	-	42
GROSS TOTAL		-	-	282
FINANCED BY:				
Grant				-282
		0	0	-282
NET COST		0	0	0