

LEADER CAPITAL BUDGETS 2025/26

| PROJECT | Work Order | 2024/25 | | 2025/26 |
|---|------------|-----------------|---------------|-----------------|
| | | Original Budget | Latest Budget | Original Budget |
| | | £'000 | £'000 | £'000 |
| <u>RURAL ENGLAND PROSPERITY FUND</u> | | | | |
| Business Grants | 103020 | 63 | 198 | |
| Community Grants | 103021 | 237 | 333 | |
| TOTAL | | 300 | 531 | - |
| <u>UK SHARED PROSPERITY FUND</u> | | | | |
| EV Charging Points | 103002 | 48 | 48 | |
| Coastal Beach Shelters | 103004 | 42 | 42 | |
| Implementation of Litter Strategy | 103005 | 7 | 7 | |
| Active Lifestyles | 103006 | 77 | 77 | |
| Admin Charge | 103012 | 8 | 8 | |
| Unallocated Schemes | | 26 | 48 | 60 |
| TOTAL | | 208 | 230 | 60 |
| GROSS TOTAL | | 508 | 761 | 60 |
| FINANCED BY: | | | | |
| Grant | | -508 | -761 | -60 |
| | | -508 | -761 | -60 |
| NET COST | | 0 | 0 | 0 |