

**PLANNING AND ECONOMY
CAPITAL BUDGETS 2025/26**

PROJECT	Work Order	2024/25		2025/26
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<u>MITIGATION / INFRASTRUCTURE PROJECTS</u>				
Unallocated Schemes		2,000	2,000	3,300
TOTAL		2,000	2,000	3,300
GROSS TOTAL		2,000	2,000	3,300
FINANCED BY:				
Developer Contributions/Community Infrastructure Levy		-2,000	-2,000	-3,300
		-2,000	-2,000	-3,300
NET COST		0	0	0