

Infrastructure Funding Statement

Community Infrastructure Levy (CIL)

Monitoring Period:

2022/2023

June 2023

New Forest District (outside the National Park)



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1. Introduction

- 1.1. This Infrastructure Funding Statement (IFS) covers the New Forest District Council (NFDC) area (outside the National Park).
- 1.2. This IFS is a factual report which summaries the amount of developer contributions obtained, allocated and spent in the previous financial year (April 2021 – March 2022). The IFS sets out how the money collected through both Community Infrastructure Levy (CIL) has been used and how Section 106 agreements (S106) within the New Forest District Council have been used over the past year.
- 1.3. In accordance with the Community Infrastructure Levy Regulations, any authority that receives a contribution for development through the levy or Section 106 planning obligations must prepare an Infrastructure Funding Statement.
- 1.4. The financial year to which this document relates is 2022/23

2. Infrastructure Statement

- 2.1 This Infrastructure Funding Statement includes:
 - A report relating to CIL receipts for the previous financial year on the Community Infrastructure Levy
 - A report relating to Section 106 planning obligation receipts for the previous financial year
 - A report on the Infrastructure projects that the authority intends to fund by the levy in the next financial year (22/23) (excluding the neighbourhood proportion)
- 2.2 Funding of the infrastructure in the IFS has been considered alongside the following documents:
 - [Infrastructure Delivery Plan 2018](#)
 - [Mitigation for Recreational Impacts On New Forest European Sites 2021](#).
 - [Update on S106 developer contributions - November 2022 Cabinet report](#)
 - [Update on CIL - November 2022 Cabinet report](#)
 - [Allocation of Community Infrastructure Levy - Recreational Mitigation Projects March 2023 Portfolio Holder Report](#)

3. CIL Report

- 3.1 The following sets out a summary of the CIL Receipts for 22/23

Regulation Requirement	Amount
(a) the total value of CIL set out in all demand notices issued in the reported year;	£1,729,641.00
(b) the total amount of CIL receipts for the reported year;	£1,154,402.35 (due to instalment policy in place some invoices are not paid in full during the reported year)



(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£6,067,136.78 (balance of actual receipts at end of financial year 31/3/23 which will differ to invoices raised minus the figure in now (d) below)
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	£830,000 as per March 2023 portfolio holder report, see para 3.3 below
(e) the total amount of CIL expenditure for the reported year;	£720,614.76
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	-
(g) in relation to CIL expenditure for the reported year, summary details of—	
(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;	£437,526.73 (see para 3.4 for further details)
(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	
(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	£85,965.68 / 7% As per row (b) the instalment policy in place means that some invoices raised have not been paid in full although amount spent relates to invoices raised which totals 5%. In addition £10,328.12 was collected via surcharges and used for administrative expenses.
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	-
(i) the amount of CIL passed to—	
(i) any parish council under regulation 59A or 59B; and	£186,794.23 (see para 3.2)



(ii) any person under regulation 59(4);	-
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	- - -
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	- -
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£923,475.60 £6,897,136.78

3.2 The following is a breakdown of the amount passed to Town and Parish Councils during 2022/23

Parish	Amount passed during 2022/2023
Bransgore Parish Council	£151.80



Ellingham, Hardbridge and Ibsley Parish Council	£534.51
Fawley Parish Council	£13,219.67
Fordingbridge Town Council	£53,671.08
Hordle Parish Council	£3,954.27
Hythe and Dibden Parish Council	£11,200.16
Lymington and Pennington Town Council	£22,353.33
Marchwood Parish Council	£873.41
Milford on Sea Parish Council	£25,641.25
New Milton Town Council	£32,464.86
Ringwood Town Council	£4,484.20
Rockbourne Parish Council;	£3,643.54
Sandleheath Parish Council	£4,138.97
Totton and Eling Town Council	£16,386.31

3.3 In accordance with section (d) above, CIL monies have been allocated to the following projects:

- Hythe HD4 Oaklands Way - £20,000
- Lymington Ly4 Woodside Gardens- £165,000
- Lymington Ly5 Lymington Grove Gardens - £50,000
- Lymington Ly6 Rowans Park - £66,000
- Lymington Ly8 Lymington walking routes - £104,000
- New Milton NM5 Carrick Way - £130,000
- New Milton NM6 Ashington Park Path - £52,000
- Totton To1 Bartley Park extension- £150,000
- Totton To3 Testwood Recreation Ground Phase 1 - £53,000
- Totton To4b King George's R ecreation Ground New link path - £7,000
- Totton To8 Bartley Park walking route - £33,000

3.4 The £437,526.73 relates to the in perpetuity maintenance funding for the project delivered at Gang Warily. This money will be drawn down over 30 years in accordance with a detailed management plan.



3.5 In addition to CIL, the Council collects S106 contributions directly towards recreational mitigation monies. As these S106 monies are specifically ringfenced to this purpose they may well be used as the first call on funding.

4. S106 Report

4.1 The following sets out S106 monies received in 2022/23

The following sets out a summary of S106 Receipts for 2022/23 as Regulation Requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£2,230,132.40
(b) the total amount of money under any planning obligations which was received during the reported year;	£1,165,319.56
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	-
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	See para 4.2 See para 4.3
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£560,761.35
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£1,651,668.93 (see para 4.4)
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	See Annex 1
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of—	See Annex 2



<p>(i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item;</p> <p>(ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	
<p>(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>See Annex 3</p>

4.2 The following schemes have secured affordable housing dwellings through planning obligations entered in to during the monitoring period:

- 20/10228 – Land at Burgate Acres, Fordingbridge – 14 affordable homes
- 20/11469 – Land at Tinkers Cross, Fordingbridge – 19 affordable homes
- 20/10997 – Land north of Salisbury Road, Calmore (35% dwellings – outline application for up to 280 dwellings)
- 20/11192 – Land south of Milford Road, Pennington (50% dwellings – outline application for up to 110 dwellings)

4.3 Application 20/11469 secured a financial obligation of £262,476.90 towards the expansion of Fordingbridge Junior and Infants schools.

4.4 This spend includes £121,257.34 collected for monitoring purposes and £27,843.90 collected as a default sum for maintenance. These sums have been moved a specific ringfenced maintenance budget account and therefore are being recorded as spend for the purposes of this report.

4.5 Annex 2 of this statement sets out the specific details of which contributions were spent during the financial year 2022/23 and on what purpose. Below is further information on the projects themselves by infrastructure type.

4.6 Habitat Mitigation

4.6.1 Mitigation relating to the New Forest SPA

4.6.1.1 The New Forest SPA comprises a complex mosaic of habitats overlying mainly nutrient-poor soils over plateau gravels. The major components are the extensive wet and dry heaths with their rich valley mires and associated wet and dry grasslands, the ancient pasture woodlands and enclosure woodlands, the network of clean rivers and streams, and frequent permanent and temporary ponds.



4.6.1.2 The Footprint Ecology Report “[Changing patterns of visitor numbers within the New Forest](#)” (2008) emphasised the need to tailor a package of mitigation measures to the unique nature of the New Forest and its visitor patterns but also points out that, the large area of land, existing expertise in access management, and an infrastructure already geared to cope with large numbers of visitors provide a good starting point.

4.6.1.3 It concludes that the visitors who are likely to be the easiest to divert from the New Forest are those who do not stay overnight and that potential alternative greenspaces need to be located closer to development areas than the sensitive site to be protected. Sites to attract dog walkers should provide safe off-road parking, a range of routes, and be in locations perceived to maximise enjoyment of the dog.

4.6.1.4 The Council’s mitigation strategy identifies four key strands to providing mitigation namely:

- Provision of alternative natural recreational greenspace on new developments over 50 net additional dwellings
- Provision of off-site recreation mitigation projects for new developments of less than 50 dwellings
- Access and Visitor Management
- Monitoring

4.6.2 The use of developer contributions towards the New Forest mitigation strategy

4.6.2.1 All [residential](#) development is required to contribute towards mitigation in the New Forest against each strand. On the 5 May 2021 a revised mitigation strategy was adopted which amended the financial contributions payable. These figures were increased on 1 April 2022 in line with inflation using the retail price index.

4.6.2.2 Physical projects are mostly funded through CIL, with monitoring and access management funded through contributions collected via S106 agreements. Should a development not pay CIL (either by not creating floorspace or having successfully applied for relief) then the infrastructure project element is collected via a S106 contribution.

4.6.2.3 Over the course of the monitoring period a number of projects entered in to detailed design stages and/or started on site as follows:

- Poulner Lakes Ringwood
- Milford on Sea Walking Routes
- Gang Warily, Fawley
- Depedene, Hythe
- Dark Lane/Saxon Lane, Fawley
- Milford on Sea Pleasure routes

4.6.2.4 Before any project is implemented significant design work needs to be undertaken, which can include survey work and liaison with landowners.

4.6.3 Access and Visitor Management

4.6.3.1 To reduce the potentially harmful recreational impacts from visitors to the New Forest, the Council continues to employ a ‘People and Wildlife’ Ranger role. The role is hosted by the New Forest National Park Authority and in 2022/23 the cost of this role was £44,250. The key roles that the post is to implement are:



- encourage activities to take place outside of the SPA/SAC
- divert visits from European sites
- modify behaviour relating to European sites
- improve understanding of impacts and refinement of mitigation measures.

4.6.4 Monitoring

4.6.4.1 The Council has been monitoring the use of areas identified for projects to measure their effectiveness in absorbing recreational activities – essentially walking and dog-walking activities. People counters are positioned at entry points to projects for approximately 2 months. These are placed on or near to a site before work begins on a project and counters are returned to the same places at the same time of year, initially, two years later when the project has been implemented, to give some comparative data.

4.6.4.2 The Council currently owns 9 counters with 3 additional counters purchased during the monitoring period. An annual service charge is paid each year to facilitate the movement of the counters together with their annual maintenance.

4.6.5 Mitigation relating to the Solent and Southampton Water SPA

4.6.5.1 The Solent is internationally important for its wildlife and three Special Protection Areas (SPAs) have been designated by the Government to protect over-wintering birds. The Solent's species are protected under national and international law.

4.6.5.2 Research undertaken during 2009 - 2013 assessed the impact of recreational activity on wintering birds on the Solent. The research highlighted that planned new housing in South Hampshire would result in a large increase in coastal visits, with a likely impact on the birds unless mitigation measures were put in place. The research showed that mitigation would be required from all new dwellings built within 5.6 kilometres of the boundaries of the SPAs (this is the zone from which 75% of coastal visits originate within). Planning authorities must therefore ensure that necessary mitigation measures are in place before they grant permission for new development.

4.6.5.3 The Solent Recreation Mitigation Partnership was established to co-ordinate the use of developer contributions from planning authorities to fund strategic mitigation measures. Now known as 'Bird Aware Solent', the partnership comprises the fourteen Solent local planning authorities, Natural England, the RSPB, Hampshire & Isle of Wight Wildlife Trust, Chichester Harbour Conservancy and Hampshire County Council. Governance is provided by the Joint Committee of the Partnership for South Hampshire (PfSH) with the involvement of the representatives of the non-PfSH authorities.

4.6.5.4 Based on the research undertaken, the Solent Recreation Mitigation Strategy sets out a package of agreed mitigation measures to ensure that new residential development does not impact on the integrity of the Solent's protected sites. The Strategy enables a developer within the 5.6km catchment area to opt into the scheme and make a financial contribution towards the strategic mitigation of recreational pressures. Developer contributions are pooled from across the fourteen planning authorities to fund a range of strategic habitat mitigation measures. Developers also have the option



of providing their own mitigation if they have the ability to do so, but it is usually simpler, quicker and less costly to make a contribution towards the joint Strategy.

4.6.6 The use of developer contributions towards the Solent Recreational Mitigation Strategy (SRMP)

4.6.6.1 **Developer contributions** are paid to the local planning authorities from new residential and visitor accommodation development and it is a decision for each authority which legal mechanism is used to secure the contributions. The contributions are transferred quarterly to the partnership, where they are pooled to implement mitigation measures.

4.6.6.2 During the monitoring period £59,501.13 was transferred to the Solent partnership.

4.7 Open Space

4.7.1 During the monitoring period £812,741.64 was spent on open space contributions to deliver enhanced open space. £700,728.10 of this was transferred to ongoing projects being delivered by Ringwood Town Council (Long Lane) and New Milton Town Council (Ashley Recreation Ground).

4.8 Transportation

4.8.1 Hampshire County Council (HCC) are the Highways Authority for the area and they will be largely responsible for implementing highways improvements in this district, some of which will be funded via S106 monies.

4.8.2 Two LCWIPs are currently being produced in the District and it is intended that much of the currently held transportation money will be used on projects identified in this document.

4.8.3 The Council have engaged with HCC to deliver a number of local transportation schemes for which money is currently allocated. It is envisaged these will be progressed during the next monitoring period.

5 Infrastructure to be delivered

5.1 Paragraph 3.3 of this report sets out the recreational habitat mitigation projects to be delivered during 2023/24. The Council is also progressing a strategy to further utilise the use of CIL funds across the district which will allow further infrastructure to be delivered.

6 Further Information

6.1 For further information on the Community Infrastructure Levy visit <https://newforest.gov.uk/cil>

6.2 If you have any comments on this report, or New Forest District Council's Community Infrastructure Levy, please email developer.contributions@nfdc.gov.uk or call 023 8028 5345 (option 1)



Annex 1 S106 Monies Collected during Monitoring period which have been allocated that are still retained

Application	Purpose	Amount Received	Amount Spent	Amount remaining 31/3/23
20/11197	Habitat Mitigation	£ 4,537.00	£ 3,856.00	£ 681.00
20/10719	Habitat Mitigation	£ 7,281.00	£ 68.00	£ 7,213.00
20/10228	Habitat Mitigation	£ 43,256.20	£ 2,099.20	£41,157.00
20/10228	Open Space	£ 24,429.12	£ -	£24,429.12
21/11124	Habitat Mitigation	£ 7,281.00	£ 6,350.00	£ 931.00
21/11229	Habitat Mitigation	£ 6,441.00	£ 3,103.00	£ 3,338.00
22/10305	Habitat Mitigation	£ 8,295.00	£ 3,938.00	£ 4,357.00
21/11535	Habitat Mitigation	£ 7,145.00	£ 6,400.00	£ 745.00
22/10174	Habitat Mitigation	£ 14,766.00	£ 1,689.00	£13,077.00
22/10220	Habitat Mitigation	£ 6,351.14	£ 2,940.00	£ 3,411.14
22/10303	Habitat Mitigation	£ 9,844.00	£ 9,802.00	£ 42.00
18/10758	Habitat Mitigation	£ 1,548.00	£ 803.00	£ 745.00
22/10544	Habitat Mitigation	£ 4,922.00	£ 631.00	£ 4,291.00
21/10763	Habitat Mitigation	£ 14,290.00	£ 1,606.00	£12,684.00
21/11164	Habitat Mitigation	£ 4,359.00	£ 68.00	£ 4,291.00
22/10518	Habitat Mitigation	£ 6,542.00	£ 136.00	£ 6,406.00
22/10202	Habitat Mitigation	£ 3,271.00	£ 2,924.00	£ 347.00
20/10562	Habitat Mitigation	£ 8,640.00	£ 7,860.00	£ 780.00
21/11469	Habitat Mitigation	£ 14,644.00	£ 12,984.00	£ 1,660.00
19/11470	Habitat Mitigation	£ 1,309.00	£ 1,288.00	£ 21.00
20/11269	Habitat Mitigation	£ 1,309.00	£ 1,288.00	£ 21.00
20/10387	Habitat Mitigation	£ 6,251.00	£ 5,330.00	£ 921.00
21/10352	Habitat Mitigation	£ 12,820.00	£ 11,330.00	£ 1,490.00
20/11292	Habitat Mitigation	£ 2,160.00	£ 1,915.00	£ 245.00
22/10694	Habitat Mitigation	£ 9,844.00	£ 3,205.00	£ 6,639.00
22/10739	Habitat Mitigation	£ 4,359.00	£ 68.00	£ 4,291.00
21/11706	Habitat Mitigation	£ 7,145.00	£ 6,332.00	£ 813.00
22/10268	Habitat Mitigation	£ 5,092.79	£ 2,391.88	£ 2,700.91
20/10048	Habitat Mitigation	£ 12,820.00	£ 11,330.00	£ 1,490.00
22/10775	Habitat Mitigation	£ 7,322.00	£ 6,628.00	£ 694.00
21/11075	Habitat Mitigation	£ 6,410.00	£ 5,665.00	£ 745.00
22/10896	Habitat Mitigation	£ 7,145.00	£ 6,400.00	£ 745.00
22/10631	Habitat Mitigation	£ 16,290.00	£ 14,428.00	£ 1,862.00
22/10582	Habitat Mitigation	£ 3,771.00	£ 3,346.00	£ 425.00
21/10305	Habitat Mitigation	£ 4,922.00	£ 631.00	£ 4,291.00
22/10346	Habitat Mitigation	£ 26,833.00	£ 8,142.00	£18,691.00
21/11718	Habitat Mitigation	£ 3,661.00	£ 3,081.30	£ 579.70
22/10587	Habitat Mitigation	£ 7,322.00	£ 2,856.92	£ 4,465.08
22/10588	Habitat Mitigation	£ 4,922.00	£ 631.00	£ 4,291.00



Application	Purpose	Amount Received	Amount Spent	Amount remaining 31/3/23
21/11530	Habitat Mitigation	£ 20,972.00	£ 18,161.00	£ 2,811.00
22/10898	Habitat Mitigation	£ 7,145.00	£ 803.00	£ 6,342.00
22/10497	Habitat Mitigation	£ 4,359.00	£ 3,838.00	£ 521.00
20/11469	Habitat Mitigation	£ 50,377.26	£ 366.40	£50,010.86
20/10129	Habitat Mitigation	£ 41,988.00	£ -	£41,988.00
20/10975	Habitat Mitigation	£ 2,160.00	£ 1,915.00	£ 245.00
20/10852	Habitat Mitigation	£ 3,927.00	£ 54.00	£ 3,873.00
22/10939	Habitat Mitigation	£110,050.00	£ 39,892.03	£70,157.97
18/11595	Habitat Mitigation	£ 6,410.00	£ 68.00	£ 6,342.00
19/10966	Habitat Mitigation	£ 287.00	£ 273.00	£ 14.00
20/11403	Habitat Mitigation	£ 19,487.00	£ 226.00	£19,261.00
20/11453	Habitat Mitigation	£ 6,447.57	£ 68.00	£ 6,379.57
22/10359	Habitat Mitigation	£ 12,820.00	£ 136.00	£12,684.00
21/11112	Habitat Mitigation	£ 3,661.00	£ 3,314.00	£ 347.00
22/10122	Habitat Mitigation	£ 3,661.00	£ 3,314.00	£ 347.00
22/10483	Habitat Mitigation	£ 7,145.00	£ 803.00	£ 6,342.00
20/11267	Habitat Mitigation	£ 12,820.00	£ 136.00	£12,684.00
22/11237	Habitat Mitigation	£ 589.00	£ 68.00	£ 521.00
22/11371	Habitat Mitigation	£ 3,661.00	£ 3,314.00	£ 347.00
22/11418	Habitat Mitigation	£ 6,410.00	£ 68.00	£ 6,342.00
22/11012	Habitat Mitigation	£ 19,230.00	£ -	£19,230.00
22/10110	Habitat Mitigation	£ 7,281.00	£ 68.00	£ 7,213.00
22/11064	Habitat Mitigation	£ 7,145.00	£ 803.00	£ 6,342.00
22/11290	Habitat Mitigation	£ 7,145.00	£ 803.00	£ 6,342.00
21/10306	Habitat Mitigation	£ 4,359.00	£ 68.00	£ 4,291.00
21/10343	Habitat Mitigation	£ 7,630.00	£ 6,762.00	£ 868.00
22/10907	Habitat Mitigation	£ 4,922.00	£ 631.00	£ 4,291.00
20/10829	Habitat Mitigation	£ 1,931.00	£ 1,500.00	£ 431.00
22/10792	Habitat Mitigation	£ 3,271.00	£ 2,924.00	£ 347.00
19/10939	Habitat Mitigation	£ 4,359.00	£ 3,838.00	£ 521.00
21/11058	Habitat Mitigation	£ 7,281.00	£ 5,981.00	£ 1,300.00
21/10620	Habitat Mitigation	£ 3,271.00	£ 68.00	£ 3,203.00
22/10862	Habitat Mitigation	£ 21,435.00	£ 2,205.00	£19,230.00
22/10999	Habitat Mitigation	£ 3,661.00	£ 1,508.00	£ 2,153.00
22/11450	Habitat Mitigation	£ 21,435.00	£ 2,205.00	£19,230.00
23/10034	Habitat Mitigation	£ 4,359.00	£ -	£ 4,359.00
22/11436	Habitat Mitigation	£ 14,290.00	£ -	£14,290.00
22/10919	Habitat Mitigation	£ 7,145.00	£ -	£ 7,145.00
22/11091	Habitat Mitigation	£ 6,410.00	£ -	£ 6,410.00



Annex 2 S106 Monies spent during monitoring period

Application	Amount Spent	Total spend on project	Project name
Open Space			
73088	£5,300.00		Long Lane, Ringwood
73783	£39,491.40		
94002	£17,781.46		
14/11023	£39,722.00		
		£102,294.86	
36089	£28,902.49		Long Lane, Ringwood
39615	£23,881.98		
41162	£13,706.92		
45941	£34,645.42		
49651	£36,976.28		
51167	£23,190.63		
56359	£28,828.16		
57587	£43,176.76		
59297	£16,909.06		
64095	£8,316.00		
64136	£7,609.90		
65177	£6,303.50		
65521	£7,284.87		
66311	£11,639.00		
67812	£9,183.90		
68253	£13,821.00		
71079	£4,801.46		
73309	£13,858.00		
		£333,035.33	
98238	£4,243.43		Ashley Rec
14/11158	£22,318.57		
98101	£3,825.94		
14/11405	£40,975.61		
98372	£3,862.15		
92393	£3,184.73		
		£78,410.43	
60351	£169.87		Ashley Rec
61102	£15,354.77		
65112	£13,526.39		
66609	£22,550.00		
71315	£14,185.44		



Application	Amount Spent	Total spend on project	Project name
75125	£16,004.00		
97223	£7,051.19		
14/10336	£2,336.60		
39470	£78,375.77		
39690	£1,624.23		
49767	£2,704.22		
89819	£13,105.00		
		£186,987.48	
92673	£1,316.22		Ewart Rec, Hythe
13/10446	£3,634.51		
14/10751	£4,722.21		
13/11354	£6,519.06		
		£16,192.00	
18/10838	£13,808.00		Ewart Rec, Hythe
		£13,808.00	
19/10013	£37,869.61		Eling play equipment
18/11018	£28,575.39		
		£66,445.00	
61166	£1,000.00		woodside
		£1,000.00	
63914	£1,162.60		Howards Mead
		£1,162.60	
14/10934	£3,504.90		Bath Road Water Filler
		£3,504.90	
90292 / 90288 / 90298	£7,730.00		Totton War memorial seating
		£7,730.00	
90292 / 90288 / 90298	£899.04		Totton Station Mural
		£899.04	
90292 / 90288 / 90298	£1,272.00		Eling Dog Agility Area
		£1,272.00	



Application	Amount Spent	Total spend on project	Project name
Open Space Maintenance			
51315	£4,305.46		Totton Green Route
51315	£9,732.40		
		£14,037.86	
88259	£5,179.68		Land at Hardy Drive
		£5,179.68	
16/10994	£25,991.32		Gore Road OSM
16/10994	£11,454.82		
16/10994	£2,803.00		
		£40,249.14	
99/67812	£2,257.82		land adjacent 42 Hightown Road
99/67812	£809.32		
		£3,067.14	
17/10606	£39,828.08		Milford on Sea play area
		£39,828.08	
Transportation			
20/10695	£6,000.00		TRO Rumbridge Street
		£6,000.00	
13/11450	£135,471.51		Crow Lane
		£135,471.51	
94845	-£1,980.00		A36 Roundabout (contributions returned to NFDC via invoice for 107401)
94427	-£3,745.00		
92480	-£7,490.00		
92280	-£7,758.58		
94189	-£7,900.46		
96255	-£4,169.55		
98375	-£5,141.75		
		-£38,185.34	
Habitat Mitigation			
16/11613	£487.64		NFDC Ranger



Application	Amount Spent	Total spend on project	Project name
19/11300	£1,000.00		
21/10185	£686.00		
21/10754	£1,372.00		
21/11546	£1,372.00		
21/11674	£686.00		
14/11264	£1,337.00		
22/10303	£1,000.00		
18/11236	£1,000.00		
20/10562	£2,000.00		
21/10932	£480.00		
21/11486	£686.00		
18/10838	£1,270.52		
21/10100	£1,595.00		
21/10119	£1,276.00		
21/11021	£186.00		
21/11234	£857.00		
20/10879	£686.00		
21/10084	£1,714.00		
21/10472	£857.00		
21/10324	£857.00		
19/10787	£1,714.00		
19/10889	£857.00		
20/10742	£83.84		
21/10622	£1,714.00		
20/10214	£1,000.00		
21/11206	£691.00		
21/11428	£857.00		
22/10179	£686.00		
17/11666	£960.00		
19/10112	£2,000.00		
19/10550	£1,500.00		
18/10646	£1,714.00		
20/10695	£2,233.00		
20/10870	£854.00		
21/10486	£1,920.00		
21/10797	£960.00		
21/10852	£1,076.00		
21/11609	£25.00		
14/10659	£2,000.00		
		£44,250.00	
22/11371	£1,705.64		Programme Management
22/10122	£2,856.00		



Application	Amount Spent	Total spend on project	Project name
22/10582	£2,967.00		
22/10202	£2,856.00		
20/10214	£989.27		
21/10754	£153.00		
21/11112	£163.09		
15/11523	£948.13		
20/10411	£120.00		
14/11419	£20.17		
19/10465	£700.00		
20/10975	£629.94		
21/10691	£0.01		
21/11428	£106.41		
19/11300	£3,032.50		
19/11470	£1,258.67		
		£18,505.83	
20/10214	£2,180.00		Ashington Park
15/10784	£1,700.00		
		£3,880.00	
16/11130	£7,312.50		Bartley Park Extension
15/11647	£2,608.33		
		£9,920.83	
14/10934	£1,610.00		Woodside Gardens
		£1,610.00	
14/10934	£1,660.00		Bath Road, Lym
		£1,660.00	
19/10362	£490.00		Rowans Park
		£490.00	
20/10387	£5,276.00		Poulner Lakes
21/10352	£11,194.00		
20/10048	£11,194.00		
21/11075	£5,597.00		
21/11530	£18,161.00		
22/10497	£3,770.00		
21/11058	£5,913.00		
		£61,105.00	



Application	Amount Spent	Total spend on project	Project name
14/10909	£9,297.55		Milford Walking routes
15/10084	£3,681.34		
15/10290	£54,359.00		
14/11365	£10,890.11		
		£78,228.00	
15/11647	£191.67		Rushington Meadows
		£191.67	
21/10754	£2,820.00		Gang Warily (design fees)
		£2,820.00	
15/10751	£4,455.00		Depedene Works
		£4,455.00	
14/10659	£150.00		Depedene Woodland
		£150.00	
15/11647	£750.00		Greenway Signage
		£750.00	
16/11187	£4,800.00		Gang Warily works
14/10659	£30,572.79		
16/11704	£4,800.00		
17/10120	£5,000.00		
15/11647	£21,650.23		
15/10011	£9,032.00		
19/11107	£3,700.00		
19/10316	£3,700.00		
19/10237	£5,000.00		
20/11210	£17,400.00		
19/10638	£3,700.00		
21/10100	£7,320.69		
20/11250	£3,472.00		
21/11234	£5,786.00		
21/11505	£5,155.00		
21/11609	£5,155.00		
22/10346	£5,155.00		
21/10106	£21,040.00		
21/11674	£5,147.70		
22/10939	£27,945.03		
22/10612	£2,856.00		
21/11469	£11,424.00		



Application	Amount Spent	Total spend on project	Project name
		£209,811.44	
19/11300	£41.00		HCC Ecological data
		£41.00	
22/10999	£1,050.00		Lymington Walking Routes
		£1,050.00	
21/11187	£1,491.70		Dark Lane & Saxon Road
21/10754	£6,402.00		
21/10185	£5,155.00		
21/11674	£7.30		
20/11197	£3,271.00		
14/10659	£4,274.09		
		£20,601.09	
14/11160	£0.60		New Pedestrian Counters
18/10078	£50.00		
20/11213	£50.00		
21/10921	£32.10		
20/11441	£63.00		
21/10904	£63.00		
21/11222	£63.00		
20/10519	£63.00		
21/11125	£63.00		
18/11588	£63.00		
21/10697	£63.00		
19/11001	£63.00		
20/11042	£63.00		
21/11428	£63.00		
19/10194	£63.00		
20/11250	£63.00		
21/11037	£63.00		
21/11234	£63.00		
19/10966	£63.00		
21/11522	£63.00		
21/11505	£63.00		
21/11429	£63.00		
21/11609	£63.00		
19/10889	£63.00		
21/11021	£63.00		
21/10185	£63.00		
20/10879	£63.00		



Application	Amount Spent	Total spend on project	Project name
21/11486	£63.00		
21/11674	£63.00		
22/10179	£63.00		
21/11616	£63.00		
20/11197	£63.00		
20/10719	£68.00		
21/11124	£68.00		
22/10305	£68.00		
21/11535	£68.00		
18/10758	£68.00		
21/10790	£20.00		
22/10544	£68.00		
22/10421	£68.00		
22/10612	£68.00		
17/11434	£68.00		
22/10424	£68.00		
21/11164	£68.00		
22/10202	£68.00		
20/10562	£72.00		
19/11470	£18.00		
20/11269	£18.00		
20/10387	£54.00		
20/11292	£18.00		
22/10739	£68.00		
21/11075	£68.00		
22/10896	£68.00		
22/10582	£5.00		
17/11223	£100.00		
16/10150	£100.00		
18/10902	£100.00		
18/11004	£100.00		
18/11358	£100.00		
18/11684	£100.00		
18/11605	£100.00		
15/11468	£100.00		
15/11523	£100.00		
16/10462	£100.00		
17/10928	£28.30		
		£4,150.00	
14/11023	£1,947.86		HCC Design SLA
15/11506	£2,376.00		
21/10865	£2,525.00		



Application	Amount Spent	Total spend on project	Project name
20/10228	£2,099.20		
21/10790	£1,800.00		
19/11470	£11.33		
20/11269	£1,270.00		
22/10694	£1,943.00		
21/11718	£2,623.30		
20/10975	£1,897.00		
19/10966	£226.00		
21/11112	£2,692.91		
20/11469	£366.40		
20/11403	£226.00		
20/10829	£1,482.00		
22/10792	£2,856.00		
22/10305	£2,856.00		
		£29,198.00	
15/10084	£1,170.68		Milford Walking Routes
16/11675	£3,272.96		
14/11722	£3,700.00		
18/10459	£4,800.00		
20/10979	£3,700.00		
22/11371	£1,150.36		
		£17,794.00	
17/10833	£150.00		Counter Service Charge
16/11715	£200.00		
17/11558	£200.00		
15/11506	£150.00		
17/10912	£150.00		
16/11748	£150.00		
17/10173	£150.00		
16/10337	£200.00		
15/10011	£200.00		
17/10928	£71.70		
17/11079	£100.00		
16/11613	£200.00		
19/10284	£200.00		
14/10645	£100.00		
16/11569	£100.00		
15/10951	£100.00		
20/10119	£100.00		
20/10249	£150.00		
16/11615	£28.30		



Application	Amount Spent	Total spend on project	Project name
		£2,700.00	
20/11171	£150.00		Additional Counters and service charge
20/10562	£200.00		
17/10793	£150.00		
16/10282	£150.00		
20/10895	£100.00		
20/11157	£100.00		
19/10550	£150.00		
21/10119	£200.00		
20/10295	£100.00		
19/11300	£100.00		
20/10214	£100.00		
18/10683	£20.50		
21/10084	£126.00		
19/10787	£126.00		
21/10797	£126.00		
14/11264	£126.00		
21/10622	£126.00		
18/10646	£126.00		
19/10998	£189.00		
21/11187	£126.00		
17/11666	£126.00		
20/10742	£100.00		
21/10754	£126.00		
21/11546	£126.00		
20/10994	£189.00		
22/10303	£136.00		
21/10763	£136.00		
22/10518	£136.00		
21/10352	£136.00		
22/10694	£136.00		
20/10048	£136.00		
22/10775	£136.00		
22/10631	£136.00		
21/10305	£68.00		
21/11718	£68.00		
22/10587	£136.00		
22/10588	£68.00		
22/10898	£68.00		
22/10497	£68.00		
20/10975	£18.00		



Application	Amount Spent	Total spend on project	Project name
20/10852	£54.00		
18/11595	£68.00		
19/10966	£18.00		
22/10359	£136.00		
21/11112	£68.00		
22/10122	£68.00		
22/10483	£68.00		
20/11267	£136.00		
22/11237	£68.00		
22/11371	£68.00		
22/11418	£68.00		
22/10110	£68.00		
22/11064	£68.00		
22/11290	£68.00		
22/11002	£68.00		
21/10306	£68.00		
21/10343	£136.00		
22/10907	£68.00		
20/10829	£18.00		
22/10792	£68.00		
19/10939	£68.00		
20/11453	£68.00		
21/11058	£68.00		
21/10620	£68.00		
		£6,562.50	
19/10237	£62.50		Counter Node Repair
19/11287	£100.00		
19/11096	£100.00		
19/10958	£100.00		
20/10860	£100.00		
20/10945	£100.00		
18/11235	£100.00		
20/10387	£96.00		
18/10683	£79.50		
20/10387	£54.00		
22/10999	£68.00		
		£960.00	
19/11117	£870.00		Solent (Test Valley)
20/11042	£801.00		
22/10179	£681.00		



Application	Amount Spent	Total spend on project	Project name
20/10994	£2,043.00		
20/11197	£522.00		
21/11229	£3,103.00		
22/10305	£1,014.00		
21/11535	£735.00		
22/10174	£1,689.00		
22/10303	£1,126.00		
18/10758	£735.00		
22/10544	£563.00		
22/10421	£735.00		
21/10763	£1,470.00		
20/11213	£671.00		
21/11169	£1,952.59		
22/10220	£2,940.00		
22/10612	£390.00		
22/10424	£563.00		
21/11469	£1,560.00		
22/10694	£1,126.00		
21/11706	£735.00		
22/10775	£780.00		
22/10896	£735.00		
22/10631	£1,728.00		
22/10582	£374.00		
21/10305	£563.00		
22/10346	£2,987.00		
21/11718	£390.00		
22/10587	£780.00		
22/10588	£563.00		
22/10898	£735.00		
22/10939	£11,947.00		
19/10966	£29.00		
21/11112	£390.00		
22/10122	£390.00		
22/10483	£735.00		
22/11371	£390.00		
22/11064	£735.00		
21/11616	£735.66		
22/11290	£735.00		
22/10907	£563.00		
22/10268	£2,391.88		
22/10862	£2,205.00		
22/10999	£390.00		
22/11450	£2,205.00		



Application	Amount Spent	Total spend on project	Project name
		£59,501.13	
Air Quality			
18/10758	£91.00		
18/11595	£91.00		
19/10939	£91.00		
19/10966	£6.00		
19/11470	£71.00		
20/10048	£182.00		
20/10129	£728.00		
20/10228	£5,465.22		
20/10387	£213.00		
20/10562	£284.00		
20/10719	£91.00		
20/10721	-£20.00		
20/10829	£71.00		
20/10975	£6.00		
20/11042	£90.01		
20/11197	£85.00		
20/11213	£22.78		
20/11267	£182.00		
20/11269	£71.00		
20/11292	£71.00		
20/11403	£364.00		
20/11453	£91.53		
20/11469	£5,858.34		
21/10305	£91.00		
21/10306	£91.00		
21/10343	£182.00		
21/10352	£182.00		
21/10620	£91.00		
21/10763	£182.00		
21/11058	£91.00		
21/11075	£91.00		
21/11112	£91.00		
21/11124	£91.00		
21/11164	£91.00		
21/11164	-£85.00		
21/11169	£459.75		
21/11229	£340.00		
21/11469	£364.00		
21/11530	£273.00		



Application	Amount Spent	Total spend on project	Project name
21/11535	£91.00		
21/11616	£91.82		
21/11706	£91.00		
21/11718	£91.00		
22/10110	£91.00		
22/10174	£273.00		
22/10202	£91.00		
22/10220	£373.36		
22/10268	£285.02		
22/10303	£182.00		
22/10305	£91.00		
22/10346	£455.00		
22/10359	£182.00		
22/10421	£91.00		
22/10424	£91.00		
22/10483	£91.00		
22/10497	£91.00		
22/10518	£182.00		
22/10544	£91.00		
22/10582	£6.00		
22/10587	£182.00		
22/10588	£91.00		
22/10612	£91.00		
22/10631	£182.00		
22/10694	£182.00		
22/10739	£91.00		
22/10775	£182.00		
22/10792	£91.00		
22/10896	£91.00		
22/10898	£91.00		
22/10907	£91.00		
22/10939	£2,002.00		
22/11012	£273.00		
22/11064	£91.00		
22/11237	£91.00		
22/11290	£91.00		
22/11418	£91.00		
22/10862	£273.00		
22/10999	£91.00		
22/11450	£273.00		
23/10034	£91.00		
22/11436	£182.00		
19/10945	£91.00		



Application	Amount Spent	Total spend on project	Project name
22/10919	£91.00		
22/11091	£91.00		
		£25,049.83	
Monitoring Contributions for agreements			
15/11797	£5,081.25		
20/10228	£42,000.00		
20/10228	£5,287.56		
21/11706	£750.00		
22/10268	£783.02		
20/11469	£754.42		
20/11469	£4,652.27		
20/11469	£754.42		
22/10939	£4,625.00		
20/11453	£754.40		
20/11267	£750.00		
20/10997	£1,500.00		
20/10997	£1,500.00		
20/10997	£21,560.00		
20/10997	£12,150.00		
20/11192	£10,780.00		
20/11192	£6,075.00		
20/11192	£750.00		
20/11192	£750.00		
		£121,257.34	
Default Maintenance Sums			
20/10228	£16,706.34		
20/10228	£11,137.56		
		£27,843.90	



Annex 3 S106 Monies currently held as at 31/03/2023

PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
88187	Dibden	£6,901.45
Dibden Highways Total		£6,901.45
96919	Dibden	£1,302.93
Dibden Transport Total		£1,302.93
88187	Dibden	£2,475.98
Dibden Cycleway Total		£2,475.98
91963	Dibden	£16,937.70
Dibden Cycleway Total		£16,937.70
92344	Fawley	£199.84
93127	Fawley	£2,255.25
13/10640	Fawley	£1,980.00
13/10551	Fawley	£1,980.00
13/11196	Fawley	£8,169.36
14/11149	Fawley	£2,088.38
13/11615	Fawley	£11,590.82
14/10592	Fawley	£8,052.71
Fawley Transport Total		£36,316.36
20/10228	Fordingbridge	£24,429.12
Fordingbridge Open Space Total		£24,429.12
61417	Fordingbridge	£4,939.69
Fordingbridge Open Space Maintenance Total		£4,939.69
61417	Fordingbridge	£1,482.01
63878	Fordingbridge	£4,038.33
Fordingbridge Car Parking Total		£5,520.34
94940	Fordingbridge	£3,077.29
98442	Fordingbridge	£7,696.52
95329	Sandleheath	£210.35
14/10162	Fordingbridge	£7,490.00
Fordingbridge Transport Total		£18,474.16
18404	Hordle	£3,231.86
37707	Hordle	£3,460.20
Hordle Drainage Total		£6,692.06
93305	Hordle	£839.50
95388	Hordle	£2,034.48
95545	Hordle	£7,169.00
14/11160	Hordle	£11,007.21
14/10075	Hordle	£134.90



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
Hordle Transport Total		£21,185.09
13/11354	Hythe	£11,272.63
13/10285	Hythe	£32,310.72
14/10659	Hythe	£46,913.48
Hythe Open Space Total		£90,496.83
54970	Hythe	£17,348.07
65939	Hythe	£638.67
83206	Hythe	£3,376.79
Hythe Open Space Maintenance Total		£21,363.53
92673	Hythe	£1,434.79
92876	Hythe	£4,157.75
93273	Hythe	£1,993.27
93557	Hythe	£2,015.64
94954	Hythe	£5,899.42
96282	Hythe	£3,867.87
94909	Hythe	£4,301.74
13/11354	Hythe	£10,863.14
14/10751	Hythe	£6,173.26
13/10285	Hythe	£23,451.43
14/10659	Hythe	£23,320.21
17/10943	Hythe	£100,000.00
Hythe Transport Total		£187,478.52
5106	Lymington	£1,697.20
Lymington Highways Total		£1,697.20
50213	Lymington	£2,154.69
61166	Lymington	£4,607.80
Lymington Footpath Total		£6,762.49
84176	Lymington	£22,258.00
73046	Lymington	£1,197.89
73046	Lymington	£26,560.04
73046	Lymington	£2,142.24
73046	Lymington	£4,238.81
92443	Lymington	£13,605.00
93215	Lymington	£20,041.30
93456	Lymington	£16,371.00
96370	Lymington	£18,172.78
97985	Lymington	£1,654.73
98257	Lymington	£9,202.00
98977	Lymington	£7,280.82
97849	Lymington	£295,953.32
14/10941	lymington	£2,033.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
96153	Lymington	£30,111.36
97261	Lymington	£39,327.21
96134	Lymington	£4,051.84
13/11314	Lymington	£5,831.62
14/10934	Lymington	£3,745.00
98611	Lymington	£2,599.76
14/10770	Lymington	£7,465.93
13/11239	Lymington	£18,539.71
92971	Lymington	£13,034.00
14/10429	lymington	£700.00
95967	Lymington	£4,343.48
14/11138	lymington	£19,710.92
14/10561	Lymington	£11,235.00
94314	Lymington	£20,390.90
98817	Lymington	£4,507.18
Lymington Transport Total		£626,304.84
40342	Marchwood	£67,512.57
68134	Marchwood	£1,477.09
75988	Marchwood	£10,000.00
65657	Marchwood	£29,729.75
Marchwood Open Space Total		£108,719.41
40342	Marchwood	£33,600.70
54474	Marchwood	£13,758.68
60248	Marchwood	£788.63
Marchwood Open Space Maintenance Total		£48,148.02
33927	Milford on Sea	£3,801.34
Milford Drainage Total		£3,801.34
70127	Milford on Sea	£445.19
Milford Highways Total		£445.19
93219	Milford on Sea	£3,745.00
93537	Milford on Sea	£298.86
94016	Milford on Sea	£5,472.39
94714	Milford on Sea	£3,843.35
95680	Milford on Sea	£1,240.07
96478	Milford on Sea	£10,527.59
93922	Milford	£9,318.37
98628	Milford	£10,112.32
13/10449	Milford	£3,745.00
14/10909	Milford	£3,616.29
15/10084	Milford	£5,510.06
13/10794	Milford	£12,626.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
Milford Transport Total		£70,055.30
21/10932	New Milton	£6,976.42
19/11056	New Milton	£40,595.66
New Milton Open Space Total		£47,572.08
34686	New Milton	£1,594.54
New Milton Drainage Total		£1,594.54
71328	New Milton	£8,220.97
New Milton Highways Total		£8,220.97
41123	New Milton	£2,249.16
New Milton Footpath Total		£2,249.16
97645	New Milton	£7,304.55
93939	New Milton	£1,980.00
93138	New Milton	£3,745.00
92892	New Milton	£4,078.87
93820	New Milton	£5,457.00
94390	New Milton	£1,000.04
95652	New Milton	£4,560.62
96247	New Milton	£10,120.00
96341	New Milton	£3,885.09
97041	New Milton	£3,975.88
96705	New Milton	£3,745.00
97804	New Milton	£7,910.04
97874	New Milton	£5,778.00
98987	New Milton	£3,837.94
99357	New Milton	£2,068.05
99496	New Milton	£3,769.01
13/10613	New Milton	£3,745.00
14/10086	New Milton	£2,810.60
98101	New Milton	£4,088.03
14/10115	New Milton	£5,648.82
14/11405	New Milton	£46,358.05
93682	New Milton	£3,926.47
93823	New Milton	£3,972.23
93935	New Milton	£750.00
94369	New Milton	£3,459.20
14/10235	New Milton	£3,745.00
98372	New Milton	£4,126.61
14/10336	New Milton	£3,745.00
14/10540	New Milton	£1,980.00
New Milton Transport Total		£161,570.10
88705	New Milton	£7,036.83



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
New Milton Environmental Improvements Total		£7,036.83
43440	New Milton - Ashley	£3,232.32
51289	New Milton - Ashley	£3,358.52
56155	New Milton - Ashley	£18,287.53
New Milton (Ashley) Open Space Maintenance Total		£24,878.37
29016	New Milton - Ashley	£63,219.39
New Milton (Ashley) Drainage Total		£63,219.39
92393	New Milton - Ashley	£153,224.00
New Milton (Ashley) Transport Total		£153,224.00
96706	New Milton - Barton on Sea	£2,044.65
95782	New Milton - Barton on Sea	£3,236.06
96119	New Milton - Barton on Sea	£5,785.18
98019	New Milton - Barton on Sea	£1,787.80
New Milton (Barton on Sea) Transport Total		£12,853.69
45941	Ringwood	£2,217.18
63765	Ringwood	£10,091.43
Ringwood Open Space Total		£12,308.61
73309	Ringwood	£10,000.00
97677	Ringwood	£537.82
95771	Ringwood	£1,180.20
97377	Ringwood	£23,724.57
14/11762	Ringwood	£1,574.52
64792	Ringwood	£93.69
13/11450	Ringwood	£478,855.33
Ringwood Transport Total		£515,966.13
94382	Bransgore	£3,245.71
Bransgore Transport Total		£3,245.71
94893	Bransgore	£2,379.91
Bransgore Open Space Maintenance Total		£2,379.91
14/10503	Sandleheath	£3,959.19
Sandleheath Open Space Total		£3,959.19
60779	Totton	£30,876.50
98371	Totton	£3,785.06
14/10857	Totton	£210.55
90292 / 90288 / 90296	Totton	£71,033.36
90292 / 90288 / 90298	Totton	£216,543.54



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
18/11018	Totton	£122.79
Totton Open Space Total		£322,571.80
47993	Totton	£6,954.65
64789	Totton	£32,245.14
19/10013	Totton	£3,007.64
Totton Open Space Maintenance Total		£42,207.43
98355	Totton	£22,635.10
98375	Totton	£5,145.34
13/10659	Totton	£23,590.31
98371	Totton	£4,044.35
14/10849	Totton	£28,730.00
14/10857	Totton	£95,301.71
94845	Totton	£1,980.00
94427	Totton	£3,745.00
92480	Totton	£7,490.00
92280	Totton	£7,758.58
94189	Totton	£7,900.46
96255	Totton	£4,169.55
Totton Transport Total		£179,446.81
57500	Totton	£1,061.96
60779	Totton	£2,650.00
Totton Allotments Total		£3,711.96
14/10934	Lymington	£258.00
15/10216	Fawley	£300.00
15/11072	Fawley	£350.00
15/11337	Fawley	£250.00
16/10035	Lymington	£400.00
16/10333	New Milton	£400.00
16/11254	Ringwood	£250.00
16/11613	Bransgore	£726.78
16/11615	New Milton	£121.70
16/11675	Milford	£400.00
17/10039	Milford	£2,583.00
17/10098	Lymington	£450.00
17/10311	New Milton	£350.00
17/10681	Ringwood	£250.00
17/10906	Lymington	£500.00
17/10980	Fawley	£300.00
17/11434	Hordle	£347.00
18/10198	New Milton	£500.00
18/10342	Lymington	£250.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
18/10607	New Milton - Ashley	£2,652.00
18/10758	Totton	£745.00
18/10838	Hythe	£200.00
18/11236	Fordingbridge	£200.00
18/11295	Fawley	£300.00
18/11358	Lymington	£3,000.00
19/10112	Ringwood	£200.00
19/10237	Totton	£37.50
19/10939	Fordingbridge	£521.00
19/10966	Milford	£14.00
19/10998	Milford	£2,571.00
19/11083	Sandleheath	£2,750.00
19/11117	Lymington	£978.92
19/11300	Bransgore	£32.38
19/11470	Fordingbridge	£21.00
20/10010	Fawley	£250.00
20/10048	Ringwood	£1,490.00
20/10267	Hythe	£150.00
20/10387	Ringwood	£921.00
20/10411	Totton	£300.00
20/10562	Fordingbridge	£200.00
20/10562	Fordingbridge	£780.00
20/10695	Totton	£350.00
20/10829	Hyde	£431.00
20/10870	Totton	£300.00
20/10975	Rockbourne	£245.00
20/10994	New Milton	£2,219.25
20/11042	Totton	£958.40
20/11197	Fawley	£681.00
20/11210	Hythe	£300.00
20/11213	Totton	£463.41
20/11269	Fordingbridge	£21.00
20/11292	Ringwood	£245.00
21/10100	Hythe	£250.00
21/10343	Fordingbridge	£868.00
21/10352	Ringwood	£1,490.00
21/10486	Totton	£378.00
21/10790	Fordingbridge	£200.00
21/10992	Milford	£2,084.00
21/11058	Ringwood - Ellingham	£1,300.00
21/11075	Ringwood	£745.00
21/11112	Lymington	£347.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
21/11124	Fordingbridge	£931.00
21/11160	Fordingbridge	£600.00
21/11169	Totton	£2,071.59
21/11469	Totton	£1,660.00
21/11530	Ringwood	£2,811.00
21/11535	Marchwood	£745.00
21/11616	New Milton	£746.12
21/11706	Hordle	£813.00
21/11718	New Milton	£579.70
22/10122	Milford	£347.00
22/10202	Fordingbridge	£347.00
22/10268	Totton	£2,700.91
22/10303	Hythe	£42.00
22/10421	New Milton	£745.00
22/10424	Hythe	£521.00
22/10497	Ringwood	£521.00
22/10582	Hordle	£425.00
22/10612	Totton	£347.00
22/10631	Lymington	£1,862.00
22/10775	Fawley	£694.00
22/10792	Martin	£347.00
22/10896	Fawley	£745.00
22/10999	Lymington	£2,153.00
22/11237	Bransgore	£521.00
22/11371	Milford	£347.00
21/10106	Totton	£3,064.00
21/10620	Breamore	£3,203.00
19/10362	Lymington	£3,210.00
20/10938	Ringwood	£3,300.00
19/10393	Lymington	£3,321.00
21/11229	New Milton	£3,338.00
22/10220	Fawley	£3,411.14
21/10354	Lymington	£3,472.00
21/10697	Bransgore	£3,472.00
19/10194	Lymington	£3,472.00
21/11037	New Milton	£3,472.00
21/11522	Lymington	£3,472.00
19/10945	Totton	£3,661.00
20/10108	Hordle	£3,682.00
19/10264	New Milton	£3,690.00
14/11170	New Milton	£3,700.00
16/11535	New Milton	£3,700.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
19/10822	Lymington	£3,700.00
18/11339	Bransgore	£3,700.00
20/10335	Lymington	£3,700.00
20/10271	Hordle	£3,700.00
20/10601	Lymington	£3,700.00
18/11129	New Milton	£3,801.00
20/10852	Rockbourne	£3,873.00
15/10784	New Milton - Ashley	£4,075.00
17/10854	Lymington	£4,109.00
22/10544	Hordle	£4,291.00
21/11164	Fordingbridge	£4,291.00
22/10739	Fordingbridge	£4,291.00
21/10305	Totton	£4,291.00
22/10588	Fawley	£4,291.00
22/11002	Ringwood	£4,291.00
21/10306	Ringwood	£4,291.00
22/10907	Hythe	£4,291.00
13/11408	Bransgore	£4,329.83
22/10305	Lymington	£4,357.00
23/10034	Ringwood	£4,359.00
17/11414	Bransgore	£4,400.00
17/10426	Fordingbridge	£4,400.00
18/11141	Fordingbridge	£4,403.99
22/10587	Fawley	£4,465.08
17/11780	Lymington	£4,800.00
18/11290	New Milton	£4,800.00
18/11671	Hordle	£4,800.00
20/10395	New Milton	£4,800.00
20/10829	Fordingbridge	£4,800.00
20/10970	New Milton - Ashley	£4,800.00
18/10161	Ringwood	£4,950.00
19/11080	Sandleheath	£4,950.00
20/10879	Lymington	£5,155.00
14/11292	Lymington	£5,182.52
17/11477	ringwood	£5,500.00
20/11171	Lymington	£5,500.00
19/10013	Totton	£5,565.00
21/11428	New Milton	£5,679.59
21/10472	Lymington	£5,786.00
19/10284	New Milton - Ashley	£6,000.00
16/10725	Hordle	£6,273.00
22/10898	Marchwood	£6,342.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
18/11595	Bransgore	£6,342.00
22/10483	Totton	£6,342.00
22/11418	New Milton	£6,342.00
22/11064	New Milton - Ashley	£6,342.00
22/11290	New Milton - Ashley	£6,342.00
20/11453	Ringwood	£6,379.57
22/10518	Fordingbridge	£6,406.00
22/11091	ringwood	£6,410.00
22/10694	Lymington	£6,639.00
15/10290	Lymington	£6,759.00
22/10919	Milford	£7,145.00
20/10719	Fordingbridge	£7,213.00
22/10110	Fordingbridge	£7,213.00
16/11406	Bransgore	£7,400.00
20/10852	Fordingbridge	£7,650.00
14/10503	Sandleheath	£8,020.75
14/11160	Hordle	£8,105.18
17/10793	Hordle	£8,700.00
15/11765	New Milton	£8,714.57
16/10160	Fordingbridge	£8,750.00
18/11018	Totton	£8,856.00
16/11715	New Milton	£9,200.00
13/11450	Ringwood	£9,252.63
14/11264	Fordingbridge	£9,258.00
18/11235	Fordingbridge	£9,260.00
16/10497	Bransgore	£11,189.44
14/11365	Lymington	£11,709.89
15/11647	Totton	£11,915.00
14/11023	Ringwood	£12,500.00
21/10763	Lymington	£12,684.00
22/10359	Ringwood	£12,684.00
20/11267	Fordingbridge	£12,684.00
22/10174	Totton	£13,077.00
20/10776	New Milton - Ashley	£13,300.00
15/11396	New Milton	£13,850.00
22/11436	New Milton - Ashley	£14,290.00
18/10913	Totton	£14,880.00
16/10886	Lymington	£15,079.00
17/10606	Milford	£15,453.00
14/10659	Hythe	£15,454.34
17/11646	Hythe	£15,867.00
16/10994	New Milton	£17,500.00



PLANNING APP REF	PARISH	BALANCE UNAPPLIED 31/03/23
22/10346	Fawley	£18,691.00
22/11012	Martin	£19,230.00
22/10862	Lymington	£19,230.00
22/11450	New Milton - Ashley	£19,230.00
20/11403	Fordingbridge	£19,261.00
20/10481	Lymington	£20,584.09
14/11158	New Milton	£21,530.85
15/10413	Fordingbridge	£22,000.00
20/11466	Hordle	£30,322.00
16/11323	new Milton	£35,286.26
14/11405	New Milton	£40,905.00
20/10228	Fordingbridge	£41,157.00
14/11156	Fordingbridge	£41,577.12
20/10129	Ringwood	£41,988.00
21/10693	Totton	£42,168.00
16/11130	Totton	£42,996.50
20/11469	Fordingbridge	£50,010.86
21/10932	New Milton	£55,500.00
22/10939	Hythe	£70,157.97
19/10013	Totton	£77,700.00
19/11056	New Milton	£106,377.51
20/10443	Marchwood	£129,530.40
15/10751	Fawley	£145,019.67
WM905 District Wide Habitat Mitigation Total		£1,852,134.41

