

**ASSET MAINTENANCE PROGRAMME
PROPERTY RELATED PROJECTS 2024/25**

PORTFOLIO / PROJECT	Coding	Original 2024/25
<u>Community Safety and Wellbeing</u>		
Site Maintenance and Equipment	various	750,000
Health and Leisure Centres - Management	AN100	750,000
Total Community Safety and Wellbeing		750,000
<u>Environment and Sustainability</u>		
Cemeteries High Risk and Essential Infrastructure - Eling	104014	40,000
Cemeteries	EC100	40,000
Coastal Water Safety	104012	21,000
Foreshores - Beaches	EF200	21,000
External Decoration Works	104013	28,000
Public Conveniences	EM100	28,000
Total Environment and Sustainability		89,000
<u>Finance and Corporate</u>		
Eling Experience	104011	40,000
Eling Toll Bridge	AE200	40,000
To Be Allocated	various	41,000
Contingency	KL130	41,000
North Wing Externals	108173	105,000
Appletree Court	LF100	105,000
Vehicle Workshop Steels	108991	65,000
Marsh Lane Depot	LG200	65,000
Total Finance and Corporate		251,000
GROSS COST		1,090,000