

## FURTHER INFORMATION ON TOWN AND PARISH COUNCILS

The table below details local councils with requirements of more than £140,000 in 2023/24. Requests for further information should be made to the appropriate local council clerk.

	2022/23			2023/24		
	Gross Exp £	Income £	Net Exp £	Gross Exp £	Income £	Net Exp £
<b>Fawley</b>						
Recreation and tourism	784,761	308,362	476,399	1,068,268	369,460	698,808
Other services	187,231	20,304	166,927	0	0	0
Transfers to/from balances	0	0	0	0	25,350	-25,350
	971,992	328,666	643,326	1,068,268	394,810	673,458
<b>Fordingbridge</b>						
Recreation and tourism	118,230	19,023	99,207	130,710	19,110	111,600
Other services	239,275	53,338	185,937	262,005	55,453	206,552
	357,505	72,361	285,144	392,715	74,563	318,152
<b>Hordle</b>						
Recreation and tourism	30,150	4,000	26,150	32,000	3,000	29,000
Other services	98,150	1,616	96,534	133,620	4,620	129,000
	128,300	5,616	122,684	165,620	7,620	158,000
<b>Hythe &amp; Dibden</b>						
Amenities	289,444	56,973	232,471	260,522	66,158	194,364
General Purpose & Finance	305,262	68,798	236,464	298,704	23,668	275,036
Personnel	461,247	0	461,247	519,726	0	519,726
Council Other	60,500	0	60,500	52,000	0	52,000
Transfers to/from balances	0	86,252	-86,252	0	56,553	-56,553
	1,116,453	212,023	904,430	1,130,952	146,379	984,573
<b>Lymington &amp; Pennington</b>						
Planning & economic dev	550	0	550	550	0	550
Recreation and tourism	658,520	139,189	519,331	799,428	172,094	627,334
Other services	1,005,942	157,800	848,142	1,340,681	184,800	1,155,881
Contribution to/ from funds	0	517,000	-517,000	0	897,400	-897,400
	1,665,012	813,989	851,023	2,140,659	1,254,294	886,365
<b>Marchwood</b>						
Recreation and tourism	15,650	6,200	9,450	21,350	11,300	10,050
Other services	251,100	5,270	245,830	283,415	6,408	277,007
Transfers to/from balances	0	8,820	-8,820	0	0	0
	266,750	20,290	246,460	304,765	17,708	287,057
<b>Milford-on-sea</b>						
Recreation and tourism	13,200	0	13,200	13,500	0	13,500
Other services	150,431	15,986	134,445	174,037	7,663	166,374
	163,631	15,986	147,645	187,537	7,663	179,874
<b>New Milton</b>						
Recreation and tourism	583,639	93,897	489,742	624,365	100,061	524,304
Other services	714,272	4,014	710,258	759,601	4,014	755,587
Transfers to/from balances	0	13,500	-13,500	0	33,500	-33,500
	1,297,911	111,411	1,186,500	1,383,966	137,575	1,246,391
<b>Ringwood</b>						
Planning & economic dev	38,060	10,100	27,960	28,861	1,100	27,761
Recreation and tourism	298,559	78,522	220,037	1,067,085	723,600	343,485
Other services	456,750	154,945	301,805	553,268	204,780	348,488
Contribution to/from funds	38,400	27,072	11,328	33,600	142,905	-109,305
Transfers to/from balances	0	7,181	-7,181	0	0	0
	831,769	277,820	553,949	1,682,814	1,072,385	610,429
<b>Totton &amp; Eling</b>						
Recreation and tourism	1,316,010	479,350	836,660	1,524,005	470,900	1,053,105
Planning/car parks/highways	13,400	2,500	10,900	35,050	2,500	32,550
Other services & admin	533,300	51,200	482,100	593,100	79,900	513,200
Transfers to/from balances	0	0	0	0	150,000	-150,000
	1,862,710	533,050	1,329,660	2,152,155	703,300	1,448,855

## CONTACTS

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