

Community infrastructure levy

Infrastructure funding
statement
for the monitoring period
2020/21

December 2021

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1 Introduction

- 1.1 This Infrastructure Funding Statement (IFS) covers the New Forest District Council (NFDC) area (outside the National Park).
- 1.2 This Infrastructure Funding Statement includes:
- A report relating to CIL receipts for the previous financial year
 - A report relating to Section 106 for the previous financial year
 - A report on the Infrastructure projects that the authority intends to fund by the levy in the next financial year (21/22) (excluding the neighbourhood proportion)
- 1.3 Funding of infrastructure on the IFS has been considered alongside the [Infrastructure Delivery Plan 2018](#).

2 CIL Report

- 2.1 The following sets out a summary of the CIL Receipts for 20/21

Regulation Requirement	Amount
(a) the total value of CIL set out in all demand notices issued in the reported year;	£882,230.16
(b) the total amount of CIL receipts for the reported year;	£1,360,407.13
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year;	£4,597,795.20
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	-
(e) the total amount of CIL expenditure for the reported year;	£268,615.82
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	-
(g) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);	-

(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	
(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	
(i) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B; and (ii) any person under regulation 59(4);	£205,353.14 £-
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	-
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	-
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	£1,532,701.07 £3,875,470.35 - -

2.2 The following is a breakdown of the amount passed to Town and Parish Councils during 2020/21.

Parish	Amount passed during 20/21
Bransgore Parish Council	£4,773.51
Fawley Parish Council	£6,070.22
Fordingbridge Town Council	£3,056.86

Parish	Amount passed during 20/21
Hordle Parish Council	£8,201.25
Hythe and Dibden Parish Council	£21,364.94
Lymington and Pennington Town Council	£13,458.10
Milford on Sea Parish Council	£46,973.64
New Milton Town Council	£25,879.16
Ringwood Town Council	£35,243.32
Sandleheath Parish Council	£9,051.14
Totton and Eling Town Council	£31,281.00

2.3 In total, since the Council adopted CIL the following amounts (including those above) have been released to Parishes. Also included within this table is the reported spend by Parishes together with the total amount retained at the end of the monitoring period.

Parish	Total monies sent	Total Monies Spent	Total Monies Retained
Bransgore	£26,276.01	£11,800.48	£14,475.53
Ellingham Harbridge & Ibsley	£3,871.57	£0.00	£3,871.57
Damerham	£6,246.28	£5,095.71	£1,150.57
Fawley	£37,909.32	£14,740.00	£23,169.32
Fordingbridge	£208,749.91	£0.00	£208,749.91
Hordle	£57,484.39	£31,939.73	£25,544.66
Hyde	£1,626.24	£0.00	£1,626.24
Hythe & Dibden	£62,930.99	£0.00	£62,930.99
Lymington & Pennington	£213,603.27	£155,785.55	£57,817.72
Marchwood	£945.12	£945.12	£0.00
Martin	£592.56	£0.00	£592.56
Milford on Sea	£104,503.61	£38,637.00	£65,866.61
New Milton	£147,346.70	£3,426.27	£143,920.43
Ringwood	£71,373.05	£16,356.04	£55,017.01
Sopley	£10,077.79	£0.00	£10,077.79
Totton	£25,054.81	£24,623.15	£431.66
Sandleheath	£51,824.62	£2,402.00	£49,422.62

2.4 The remaining expenditure of £63,262.68 accounts for the administrative expenses incurred during the year relating to the collection and spend of CIL.

3 S106 Report

3.1 The following sets out S106 monies received in 2020/21

The following sets out a summary of S106 Receipts for 20/21 as Regulation Requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£750,987.30
(b) the total amount of money under any planning obligations which was received during the reported year;	£1,047,648.88
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	-
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£366,427.27
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£1,183,530.44
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	See Annex 1
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the	See Annex 2

<p>items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;</p>	
<p>(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p>	<p>See Annex 3</p>

3.2 Annex 2 of this statement sets out the specific details of which contributions were spent during the financial year 20/21 and on what purpose. Below is further information on the projects themselves by infrastructure type.

Habitat Mitigation

Mitigation relating to the New Forest SPA

3.3 The New Forest SPA comprises a complex mosaic of habitats overlying mainly nutrient-poor soils over plateau gravels. The major components are the extensive wet and dry heaths with their rich valley mires and associated wet and dry grasslands, the ancient pasture woodlands and enclosure woodlands, the network of clean rivers and streams, and frequent permanent and temporary ponds.

3.4 The Footprint Ecology Report “[Changing patterns of visitor numbers within the New Forest](#)” (2008) emphasised the need to tailor a package of mitigation measures to the unique nature of the New Forest and its visitor patterns but also points out that, the large area of land, existing expertise in access management, and an infrastructure already geared to cope with large numbers of visitors provide a good starting point.

3.5 It concludes that the visitors who are likely to be the easiest to divert from the New Forest are those who do not stay overnight and that potential alternative greenspaces need to be located closer to development areas than the sensitive site to be protected. Sites to attract dog walkers should provide safe off-road parking, a range of routes, and be in locations perceived to maximise enjoyment of the dog.

3.6 The Council’s mitigation strategy identifies four key strands to providing mitigation namely:

- Provision of alternative natural recreational greenspace on new developments over 50 net additional dwellings
- Provision of off-site recreation mitigation projects for new developments of less than 50 dwellings
- Access and Visitor Management
- Monitoring

[The use of developer contributions towards the New Forest mitigation strategy](#)

- 3.7 All residential development is required to contribute towards mitigation in the New Forest against each strand. The contribution levels were derived at by calculating the total cost of all the identified projects in the Council's adopted [Mitigation Strategy for European Sites SPD](#) (adopted in June 2014) and dividing this by the number of new dwellings proposed in the Local Plan. Each year a schedule of projects is agreed for implementation. On the 5 May 2021 a revised mitigation strategy was adopted which amended the financial contributions payable.
- 3.8 Physical projects are mostly funded through CIL, with monitoring and access management funded through contributions collected via S106 agreements. Should a development not pay CIL (either by not creating floorspace or having successfully applied for relief) then the infrastructure project element is collected via a S106 contribution.
- 3.9 Over the course of the monitoring period, three projects were implemented,
- Sweatfords Water, Fordingbridge
 - Castlemain Walking Routes, Ringwood
 - Avon Walking Routes, Ringwood
- 3.10 Before any project is implemented significant design work needs to be undertaken, which can include survey work and liaison with landowners. During the monitoring year work was also taken on branding to ensure that each project, whilst unique connects to each scheme via the 'Green Way' branding.

[Access and Visitor Management](#)

- 3.11 To reduce the potentially harmful recreational impacts from visitors to the New Forest in 2015, a 'People and Wildlife' Ranger role was established by New Forest District Council. This Ranger plays a valuable role in access and visitor management. The role is currently hosted by the New Forest National Park Authority and in 2020/21 the cost of this role was £43,250. The key role that the post is to encourage positive behaviour particularly with dog owners.

[Monitoring](#)

- 3.12 The Council has been monitoring the use of areas where projects have been delivered or are scheduled to be delivered to measure their effectiveness in absorbing recreational activities – essentially walking and dog-walking activities. In addition to information from the People and Wildlife ranger, people counters are positioned at entry points to projects for approximately 2 months. These are placed on or near to a site before work begins on a project and counters are returned to the same places at the same time of year, initially, two years later when the project has been implemented, to give some comparative data.

3.13 The Council currently owns 6 counters. An annual service charge is paid each year to facilitate the movement of the counters together with their annual maintenance.

3.14 During the monitoring period, the counters were located at the following 5 locations:

- Poulner Lakes, Ringwood
- Bartley Park, Totton
- Sweatford Water, Fordingbridge
- Milford On Sea Walks,
- Testwood Recreation Ground, Totton

[Mitigation relating to the Solent and Southampton Water SPA](#)

3.15 The Solent is internationally important for its wildlife and three Special Protection Areas (SPAs) have been designated by the Government to protect over-wintering birds. The Solent's species are protected under national and international law.

3.16 Research undertaken during 2009 - 2013 assessed the impact of recreational activity on wintering birds on the Solent. The research highlighted that planned new housing in South Hampshire would result in a large increase in coastal visits, with a likely impact on the birds unless mitigation measures were put in place. The research showed that mitigation would be required from all new dwellings built within 5.6 kilometres of the boundaries of the SPAs (this is the zone from which 75% of coastal visits originate within). Planning authorities must therefore ensure that necessary mitigation measures are in place before they grant permission for new development.

3.17 The Solent Recreation Mitigation Partnership was established to co-ordinate the use of developer contributions from planning authorities to fund strategic mitigation measures. Now known as 'Bird Aware Solent', the partnership comprises the fourteen Solent local planning authorities, Natural England, the RSPB, Hampshire & Isle of Wight Wildlife Trust, Chichester Harbour Conservancy and Hampshire County Council. Governance is provided by the Joint Committee of the Partnership for South Hampshire (PfSH) with the involvement of the representatives of the non-PfSH authorities.

3.18 Based on the research undertaken, the [Solent Recreation Mitigation Strategy](#) sets out a package of agreed mitigation measures to ensure that new residential development does not impact on the integrity of the Solent's protected sites. The Strategy enables a developer within the 5.6km catchment area to opt into the scheme and make a financial contribution towards the strategic mitigation of recreational pressures. Developer contributions are pooled from across the fourteen planning authorities to fund a range of strategic habitat mitigation measures. Developers also have the option of providing their own mitigation if they have the ability to do so, but it is usually simpler, quicker and less costly to make a contribution towards the joint Strategy.

The use of developer contributions towards the Solent Recreational Mitigation Strategy (SRMP)

- 3.19 **Developer contributions** are paid to the local planning authorities from new residential and visitor accommodation development contributions are transferred quarterly to the partnership.
- 3.20 The Partnership sets out the contributions received each year and details of all expenditure in an annual statement of accounts which is published each year.
<https://solent.birdaware.org/article/28133/Annual-reports>

Open Space

- 3.21 There remains historic Section 106 contributions that were allocated for open space improvements within the Parishes that the development occurred in.
- 3.22 During the monitoring period Fordingbridge Town Council have progressed a scheme for an enhancement to the changing facilities at the recreation ground which will enable a greater use of the facilities. This project was nearing completion at the end of the monitoring period.
- 3.23 In 2019/2020 monies were allocated to develop (and implement) a vision package for enhanced revisions at Ashley Sports Ground. Whilst the implementation of the project has been delayed due to the global pandemic, officer time has been spent developing the project.

Open Space Maintenance

- 3.24 In the period 2020/21 two open space sites were transferred over to Council ownership with a maintenance contribution:
- Merryfield Park, Derrit Lane, Bransgore
 - Pinetops Nurseries, Ramley Road, Lymington

Community Facilities

- 3.25 Under planning obligations attached to planning permissions 19/11080 and 19/11083 a financial contribution was required towards the refurbishment of the roof at Sandleheath Village Hall. The project was managed by the Sandleheath Village Hall CIO and was successfully delivered during the monitoring period.

Transportation

3.26 Hampshire County Council (HCC) are the Highways Authority for the area and they will be largely responsible for implementing highways improvements in this district, some of which will be funded via S106 monies.

3.27 In 2020/21 monies were transferred to HCC towards three projects in Ringwood, one in relation to the continued work for a pedestrian crossing at Christchurch Road roundabout with Wellworthy Way, one for the continuation of the footpath on Crow Lane extending from the new development at Beaumont Park and a further scheme for a cycle route along Southampton Road to Carvers recreational Ground (to Mansfield Road).

3.28 Additionally, following a Portfolio Holder decision in September 2020 £15,000 was passed to HCC to assist with financial support towards the Hythe Ferry to encourage the route as an alternative to vehicle movements.

4 Infrastructure to be delivered

4.1 Following the adoption of a new Mitigation of Recreational Impact SPD on 5 May 2021 the Council are currently reviewing the suite of projects adopted in the previous SPD and develop further projects to reflect increased development with the adoption of the Local Plan.

4.2 The Council are also currently reviewing the transportation allocations previously made. These allocations will be reviewed against current legislation and guidance as many of these were allocated before 2015.

5 Further Information

5.1 For further information on the Community Infrastructure Levy visit <https://newforest.gov.uk/cil>

5.2 If you have any comments on this report, or New Forest District Council's Community Infrastructure Levy, please email planning@nfdc.gov.uk or call 023 8028 5345 (option 1)

Annex 1 S106 Monies Collected during Monitoring period which have been allocated that are still retained

App	Received	Spend 20/21	Amount Remaining 31/3/21
Habitat Mitigation			
14/11419	£3,070.17	£3,050.00	£20.17
15/10951	£4,100.00	£4,000.00	£100.00
16/10282	£1,650.00	£1,500.00	£150.00
16/11615	£1,650.00	£1,500.00	£150.00
17/10426	£4,400.00		£4,400.00
17/10793	£10,350.00	£1,500.00	£8,850.00
17/11493	£550.00	£50.00	£500.00
18/10311	£4,740.00	£1,860.96	£2,879.04
18/10685	£4,740.00	£3,951.33	£788.67
18/10686	£12,200.00		£12,200.00
18/10838	£4,626.52	£3,156.00	£1,470.52
18/11235	£10,360.00	£1,000.00	£9,360.00
18/11236	£2,200.00		£2,200.00
18/11290	£5,350.00	£550.00	£4,800.00
18/11671	£5,958.00	£1,158.00	£4,800.00
19/10079	£550.00		£550.00
19/10125	£1,006.00	£1,006.00	
19/10237	£6,766.00	£1,666.00	£5,100.00
19/10256	£550.00	£500.00	£50.00
19/10395	£550.00		£550.00
19/10465	£4,740.00	£671.00	£4,069.00
19/10550	£7,150.00	£5,500.00	£1,650.00
19/10638	£4,722.00	£653.00	£4,069.00
19/10958	£2,316.00	£2,216.00	£100.00
19/11080	£4,950.00		£4,950.00
19/11083	£2,750.00		£2,750.00
19/11096	£1,450.00	£1,350.00	£100.00
19/11107	£4,722.00	£1,022.00	£3,700.00
19/11287	£6,738.00	£1,638.00	£5,100.00
20/10010	£11,075.00	£10,825.00	£250.00
20/10108	£4,722.00	£1,040.00	£3,682.00
20/10119	£1,100.00	£1,000.00	£100.00
20/10249	£14,220.00	£14,070.00	£150.00
20/10259	£550.00	£50.00	£500.00
20/10267	£6,675.00	£2,025.00	£4,650.00
20/10271	£4,740.00	£1,040.00	£3,700.00
20/10335	£4,740.00	£1,040.00	£3,700.00
20/10387	£13,850.00	£13,700.00	£150.00
20/10395	£5,350.00	£550.00	£4,800.00
20/10411	£19,260.00	£18,840.00	£420.00
20/10443	£129,620.40		£129,620.40
20/10562	£17,000.00		£17,000.00
20/10601	£4,740.00	£1,040.00	£3,700.00
20/10721	£5,350.00	£550.00	£4,800.00
20/10776	£17,982.00	£4,682.00	£13,300.00
20/10829	£5,350.00	£550.00	£4,800.00
20/10852	£9,150.00	£1,500.00	£7,650.00
20/10860	£7,300.00	£7,200.00	£100.00
20/10895	£9,480.00	£1,980.00	£7,500.00
20/10938	£14,350.00	£10,500.00	£3,850.00
20/10945	£4,450.00	£1,350.00	£3,100.00
20/10960	£4,740.00	£1,040.00	£3,700.00
20/10970	£5,958.00	£1,158.00	£4,800.00

App	Received	Spend 20/21	Amount Remaining 31/3/21
20/10979	£4,740.00	£1,040.00	£3,700.00
20/10992	£4,250.00		£4,250.00
20/11044	£4,740.00	£990.00	£3,750.00
20/11052	£3,383.00	£883.00	£2,500.00
20/11061	£3,383.00	£2,883.00	£500.00
20/11157	£5,608.00	£4,870.00	£738.00
20/11171	£7,833.00	£2,183.00	£5,650.00
20/11210	£23,012.00	£5,312.00	£17,700.00
20/11269	£3,050.00	£1,569.08	£1,480.92
20/11326	£2,225.00	£1,856.00	£369.00
20/11356	£3,383.00	£514.00	£2,869.00
20/11444	£4,740.00	£671.00	£4,069.00
21/10079	£3,383.00	£869.00	£2,514.00
21/10119	£20,178.00	£2,802.00	£17,376.00
21/10155	£2,225.00	£1,856.00	£369.00
21/10295	£2,050.00	£500.00	£1,550.00
Open Space			
18/11018	£28,698.18		£28,698.18
Transport			
13/11450	£329,373.39	£50,000.00	£614,326.84 *

* as a previous instalment was received in a previous monitoring period

Annex 2 S106 Monies spent during monitoring period

Planning Ref	Amount	Project name / location
Transportation		
67523	£267.00	Hythe Ferry Contribution
65408	£3,230.41	Hythe Ferry Contribution
88187	£11,502.59	Hythe Ferry Contribution
13/11450	£50,000.00	Crow Lane, Ringwood Footpath
15/11745	£52,000.00	Christchurch Road, Ringwood, Pedestrian Crossing
14/10935	£5,000.00	Christchurch Road, Ringwood, Pedestrian Crossing
94331	£4,157.06	Carvers
95890	£5,873.73	Carvers
92514	£3,500.00	Carvers
97460	£921.18	Carvers
96939	£3,895.69	Carvers
99199	£6,872.06	Carvers
99544	£14,980.00	Carvers
13/10141	£1,739.86	Carvers
98968	£3,618.32	Carvers
97377	£10,000.00	Carvers
12/99535	£5,801.90	Carvers
14/10935	£806.15	Carvers
94336	£0.42	Carvers
73309	£559.67	Carvers
14/11762	£2,273.96	Carvers
Total Transportation		£187,000.00
Open Space Maintenance		
13/11408	£108,407.48	Heatherstone Grange
13/11408	£71,792.92	Heatherstone Grange
13/11408	£183,731.09	Heatherstone Grange
16/10497	£7,250.95	Heatherstone Grange
16/10497	£17,744.18	Heatherstone Grange
14/11138	£2,364.11	Pinetops Nursery
15/10290	£55,514.92	Pinetops Nursery
Total Open Space Maintenance		£ 446,805.65
Open Space		
55212	£763.20	Recreation Ground
61417	£2,039.59	Recreation Ground
69366	£9,236.80	Recreation Ground
59820	£13,314.08	Recreation Ground
14/10162	£7,009.80	Recreation Ground
14/11156	£33,935.13	Recreation Ground
79493	£18,350.00	Recreation Ground
96671	£4,956.54	Recreation Ground
14/10885	£2,336.60	Recreation Ground
60351	£687.50	Ashley Sports Ground project fees
Total Open Space		£92,629.24
Community Funding		
19/11080	£18,359.00	Sandleheath Village Hall
19/11083	£13,218.48	Sandleheath Village Hall
Total Community Funding		£31,577.48
Habitat Mitigation		

Planning Ref	Amount	Project name / location
14/11419	£181.00	Bird Aware Solent
17/11578	£671.00	Bird Aware Solent
18/10311	£671.00	Bird Aware Solent
18/10654	£346.00	Bird Aware Solent
18/11057	£346.00	Bird Aware Solent
18/11264	£356.00	Bird Aware Solent
18/11279	£927.00	Bird Aware Solent
18/11325	£356.00	Bird Aware Solent
18/11671	£789.00	Bird Aware Solent
19/10125	£637.00	Bird Aware Solent
19/10237	£1,028.00	Bird Aware Solent
19/10316	£653.00	Bird Aware Solent
19/10393	£4,104.00	Bird Aware Solent
19/10481	£356.00	Bird Aware Solent
19/10708	£902.00	Bird Aware Solent
19/10958	£1,578.00	Bird Aware Solent
19/11096	£712.00	Bird Aware Solent
19/11107	£653.00	Bird Aware Solent
19/11287	£1,028.00	Bird Aware Solent
19/11409	£789.00	Bird Aware Solent
19/11498	£638.00	Bird Aware Solent
20/10010	£1,780.00	Bird Aware Solent
20/10101	£789.00	Bird Aware Solent
20/10108	£671.00	Bird Aware Solent
20/10249	£2,013.00	Bird Aware Solent
20/10267	£1,068.00	Bird Aware Solent
20/10271	£671.00	Bird Aware Solent
20/10318	£671.00	Bird Aware Solent
20/10335	£671.00	Bird Aware Solent
20/10411	£2,926.00	Bird Aware Solent
20/10530	£356.00	Bird Aware Solent
20/10601	£671.00	Bird Aware Solent
20/10650	£356.00	Bird Aware Solent
20/10776	£2,768.00	Bird Aware Solent
20/10945	£712.00	Bird Aware Solent
20/10970	£789.00	Bird Aware Solent
20/10979	£671.00	Bird Aware Solent
20/11052	£514.00	Bird Aware Solent
20/11061	£514.00	Bird Aware Solent
20/11171	£1,226.00	Bird Aware Solent
17/10173	£543.00	Bird Aware Solent
18/10838	£3,156.00	Bird Aware Solent
20/10960	£671.00	Bird Aware Solent
20/11210	£3,398.00	Bird Aware Solent
19/11360	£356.00	Bird Aware Solent
16/10282	£543.00	Bird Aware Solent
20/10895	£1,342.00	Bird Aware Solent
20/11157	£870.00	Bird Aware Solent
20/11044	£671.00	Bird Aware Solent
19/10256	£500.00	Bird Aware Solent
21/10295	£500.00	Bird Aware Solent
21/10119	£2,802.00	Bird Aware Solent
18/10685	£698.00	Bird Aware Solent
19/10465	£671.00	Bird Aware Solent
20/11444	£671.00	Bird Aware Solent

Planning Ref	Amount	Project name / location
21/10155	£356.00	Bird Aware Solent
20/11326	£356.00	Bird Aware Solent
20/11356	£514.00	Bird Aware Solent
19/10638	£653.00	Bird Aware Solent
20/11384	£158.00	Bird Aware Solent
14/10645	£1,000.00	People & Wildlife Ranger
14/11419	£319.00	People & Wildlife Ranger
15/10951	£1,000.00	People & Wildlife Ranger
16/10282	£957.00	People & Wildlife Ranger
16/11569	£638.00	People & Wildlife Ranger
16/11613	£242.58	People & Wildlife Ranger
16/11615	£1,500.00	People & Wildlife Ranger
17/10793	£1,500.00	People & Wildlife Ranger
17/10906	£173.42	People & Wildlife Ranger
17/11139	£500.00	People & Wildlife Ranger
17/11578	£301.00	People & Wildlife Ranger
17/11673	£500.00	People & Wildlife Ranger
18/10311	£319.00	People & Wildlife Ranger
18/10331	£500.00	People & Wildlife Ranger
18/10654	£319.00	People & Wildlife Ranger
18/11057	£319.00	People & Wildlife Ranger
18/11235	£1,000.00	People & Wildlife Ranger
18/11264	£295.00	People & Wildlife Ranger
18/11279	£272.00	People & Wildlife Ranger
18/11290	£500.00	People & Wildlife Ranger
18/11325	£319.00	People & Wildlife Ranger
20/11044	£319.00	People & Wildlife Ranger
18/11671	£319.00	People & Wildlife Ranger
19/10125	£319.00	People & Wildlife Ranger
19/10237	£638.00	People & Wildlife Ranger
19/10252	£500.00	People & Wildlife Ranger
19/10316	£319.00	People & Wildlife Ranger
19/10481	£319.00	People & Wildlife Ranger
19/10538	£500.00	People & Wildlife Ranger
19/10624	£500.00	People & Wildlife Ranger
19/10708	£319.00	People & Wildlife Ranger
19/10727	£500.00	People & Wildlife Ranger
19/10958	£638.00	People & Wildlife Ranger
19/11096	£638.00	People & Wildlife Ranger
19/11107	£319.00	People & Wildlife Ranger
19/11287	£610.00	People & Wildlife Ranger
19/11360	£319.00	People & Wildlife Ranger
19/11409	£319.00	People & Wildlife Ranger
20/10895	£638.00	People & Wildlife Ranger
20/10010	£1,595.00	People & Wildlife Ranger
20/10101	£319.00	People & Wildlife Ranger
20/10108	£319.00	People & Wildlife Ranger
20/10119	£1,000.00	People & Wildlife Ranger
20/10249	£957.00	People & Wildlife Ranger
20/10267	£957.00	People & Wildlife Ranger
20/10271	£319.00	People & Wildlife Ranger
20/10318	£319.00	People & Wildlife Ranger
20/10335	£319.00	People & Wildlife Ranger
20/10387	£1,500.00	People & Wildlife Ranger
20/10395	£500.00	People & Wildlife Ranger
20/10411	£1,914.00	People & Wildlife Ranger
20/10468	£500.00	People & Wildlife Ranger

Planning Ref	Amount	Project name / location
20/10530	£319.00	People & Wildlife Ranger
20/10601	£319.00	People & Wildlife Ranger
20/10650	£319.00	People & Wildlife Ranger
20/10721	£500.00	People & Wildlife Ranger
20/10776	£1,914.00	People & Wildlife Ranger
20/10829	£500.00	People & Wildlife Ranger
20/10852	£1,500.00	People & Wildlife Ranger
20/10860	£1,000.00	People & Wildlife Ranger
20/10945	£638.00	People & Wildlife Ranger
20/10960	£319.00	People & Wildlife Ranger
20/10970	£319.00	People & Wildlife Ranger
20/10979	£319.00	People & Wildlife Ranger
20/11052	£319.00	People & Wildlife Ranger
20/11061	£319.00	People & Wildlife Ranger
20/11171	£957.00	People & Wildlife Ranger
20/11210	£1,914.00	People & Wildlife Ranger
20/11269	£500.00	People & Wildlife Ranger
20/11292	£500.00	People & Wildlife Ranger
16/11406	£100.00	People Counter Purchase
18/10078	£50.00	People Counter Purchase
20/10259	£50.00	People Counter Purchase
18/11339	£50.00	People Counter Purchase
15/11733	£90.90	People Counter Purchase
17/10735	£100.00	People Counter Purchase
18/10164	£50.00	People Counter Purchase
18/10176	£50.00	People Counter Purchase
18/10643	£50.00	People Counter Purchase
18/11265	£50.00	People Counter Purchase
19/10101	£50.00	People Counter Purchase
19/10724	£50.00	People Counter Purchase
15/11296	£59.10	People Counter Purchase
15/11475	£50.00	People Counter Purchase
16/10181	£50.00	People Counter Purchase
16/10602	£50.00	People Counter Purchase
16/10759	£50.00	People Counter Purchase
17/10273	£50.00	People Counter Purchase
17/11283	£50.00	People Counter Purchase
17/11476	£50.00	People Counter Purchase
17/11632	£50.00	People Counter Purchase
18/10271	£50.00	People Counter Purchase
18/10410	£50.00	People Counter Purchase
18/10871	£50.00	People Counter Purchase
18/11141	£50.00	People Counter Purchase
18/11467	£50.00	People Counter Purchase
19/10375	£50.00	People Counter Purchase
16/11374	£100.00	People Counter Purchase
17/10420	£50.00	People Counter Purchase
17/10732	£49.00	People Counter Purchase
14/10075	£0.40	People Counter Purchase
14/11160	£0.60	People Counter Purchase
17/11352	£100.00	People Counter Purchase
17/11472	£50.00	People Counter Purchase
18/10560	£50.00	People Counter Purchase
15/10177	£150.00	People Counter Purchase
15/11616	£150.00	People Counter Purchase
15/11676	£100.00	People Counter Purchase
16/10022	£100.00	People Counter Purchase

Planning Ref	Amount	Project name / location
16/11319	£50.00	People Counter Purchase
16/11578	£50.00	People Counter Purchase
17/10120	£100.00	People Counter Purchase
17/11796	£50.00	People Counter Purchase
18/10035	£50.00	People Counter Purchase
15/10773	£100.00	People Counter Purchase
15/11033	£100.00	People Counter Purchase
16/10066	£100.00	People Counter Purchase
16/11209	£50.00	People Counter Purchase
17/10372	£50.00	People Counter Purchase
17/10540	£50.00	People Counter Purchase
17/11739	£50.00	People Counter Purchase
17/11780	£50.00	People Counter Purchase
18/11287	£50.00	People Counter Purchase
18/11508	£50.00	People Counter Purchase
18/11521	£50.00	People Counter Purchase
19/10822	£50.00	People Counter Purchase
18/10075	£50.00	People Counter Purchase
14/11722	£50.00	People Counter Purchase
16/11633	£100.00	People Counter Purchase
17/10965	£50.00	People Counter Purchase
18/10459	£50.00	People Counter Purchase
18/10728	£50.00	People Counter Purchase
19/10173	£50.00	People Counter Purchase
14/11170	£50.00	People Counter Purchase
15/11264	£50.00	People Counter Purchase
16/10143	£100.00	People Counter Purchase
16/11085	£50.00	People Counter Purchase
16/11535	£50.00	People Counter Purchase
17/10824	£50.00	People Counter Purchase
18/10861	£50.00	People Counter Purchase
18/11061	£50.00	People Counter Purchase
18/11592	£50.00	People Counter Purchase
15/10885	£50.00	People Counter Purchase
15/10974	£150.00	People Counter Purchase
16/10075	£100.00	People Counter Purchase
16/11515	£50.00	People Counter Purchase
17/11017	£50.00	People Counter Purchase
17/11134	£50.00	People Counter Purchase
17/11238	£50.00	People Counter Purchase
17/11620	£50.00	People Counter Purchase
17/11673	£50.00	People Counter Purchase
18/10283	£50.00	People Counter Purchase
18/10312	£50.00	People Counter Purchase
18/10967	£50.00	People Counter Purchase
18/10976	£50.00	People Counter Purchase
18/11517	£50.00	People Counter Purchase
14/10882	£100.00	People Counter Purchase
14/11206	£100.00	People Counter Purchase
18/10379	£50.00	People Counter Purchase
18/11119	£50.00	People Counter Purchase
14/11419	£50.00	Counter Service Plan
17/11139	£50.00	Counter Service Plan
17/11578	£50.00	Counter Service Plan
18/10331	£50.00	Counter Service Plan
18/10654	£50.00	Counter Service Plan
18/11057	£50.00	Counter Service Plan

Planning Ref	Amount	Project name / location
18/11264	£50.00	Counter Service Plan
18/11279	£50.00	Counter Service Plan
18/11290	£50.00	Counter Service Plan
18/11325	£50.00	Counter Service Plan
17/11493	£50.00	Counter Service Plan
18/11671	£50.00	Counter Service Plan
19/10125	£50.00	Counter Service Plan
19/10252	£50.00	Counter Service Plan
19/10316	£50.00	Counter Service Plan
19/10481	£50.00	Counter Service Plan
19/10538	£50.00	Counter Service Plan
19/10624	£50.00	Counter Service Plan
19/10708	£50.00	Counter Service Plan
19/10727	£50.00	Counter Service Plan
19/11107	£50.00	Counter Service Plan
19/11360	£50.00	Counter Service Plan
19/11409	£50.00	Counter Service Plan
20/10101	£50.00	Counter Service Plan
20/10108	£50.00	Counter Service Plan
20/10271	£50.00	Counter Service Plan
20/10318	£50.00	Counter Service Plan
20/10335	£50.00	Counter Service Plan
20/10395	£50.00	Counter Service Plan
20/10468	£50.00	Counter Service Plan
20/10530	£50.00	Counter Service Plan
20/10601	£50.00	Counter Service Plan
20/10650	£50.00	Counter Service Plan
20/10721	£50.00	Counter Service Plan
20/10829	£50.00	Counter Service Plan
20/10960	£50.00	Counter Service Plan
20/10970	£50.00	Counter Service Plan
20/10979	£50.00	Counter Service Plan
20/11052	£50.00	Counter Service Plan
20/11061	£50.00	Counter Service Plan
20/11269	£50.00	Counter Service Plan
20/11292	£50.00	Counter Service Plan
14/11609	£3,700.00	Sweatfords Water, Fordingbridge
15/11086	£2,500.00	Sweatfords Water, Fordingbridge
15/10401	£3,700.00	Sweatfords Water, Fordingbridge
16/10602	£2,500.00	Sweatfords Water, Fordingbridge
15/11475	£3,700.00	Sweatfords Water, Fordingbridge
16/10181	£3,862.00	Sweatfords Water, Fordingbridge
18/11467	£2,500.00	Sweatfords Water, Fordingbridge
16/10759	£2,500.00	Sweatfords Water, Fordingbridge
17/11283	£2,923.52	Sweatfords Water, Fordingbridge
18/10410	£2,500.00	Sweatfords Water, Fordingbridge
20/11269	£1,019.08	Sweatfords Water, Fordingbridge

Planning Ref	Amount	Project name / location
16/11589	£2,992.00	Sweatfords Water, Fordingbridge
14/11762	£3,287.55	Castlemain Walking Routes, Ringwood
17/11017	£3,700.00	Castlemain Walking Routes, Ringwood
18/10312	£2,500.00	Castlemain Walking Routes, Ringwood
18/11004	£4,000.00	Castlemain Walking Routes, Ringwood
18/11517	£4,800.00	Castlemain Walking Routes, Ringwood
18/10976	£2,500.00	Castlemain Walking Routes, Ringwood
17/11134	£3,700.00	Castlemain Walking Routes, Ringwood
19/10624	£2,500.00	Castlemain Walking Routes, Ringwood
15/10951	£3,000.00	Castlemain Walking Routes, Ringwood
20/11292	£3,700.00	Castlemain Walking Routes, Ringwood
14/11023	£15,353.14	Avon walking Routes, Ringwood
14/11762	£529.88	Avon walking Routes, Ringwood
17/11477	£15,000.00	Avon walking Routes, Ringwood
17/10681	£8,500.00	Avon walking Routes, Ringwood
14/11023	£6,200.00	Avon walking Routes, Ringwood
20/10938	£10,500.00	Avon walking Routes, Ringwood
20/10387	£12,200.00	Avon walking Routes, Ringwood
19/10550	£5,500.00	Avon walking Routes, Ringwood
18/10685	£375.00	Gang Warily Design and investigations, Fawley
19/10101	£3,700.00	Gang Warily Design and investigations, Fawley
20/10010	£7,450.00	Gang Warily Design and investigations, Fawley
18/10685	£1,943.33	Gang Warily Design and investigations, Fawley
20/11326	£1,500.00	Gang Warily Design and investigations, Fawley
18/10685	£935.00	Church Lane, Fawley Design Work
15/11647	£8,684.50	Bartley Park Extension design work
15/11647	£979.00	Testwood Recreation Ground, design work
18/10075	£60.04	Marchwood Walking routes Feasibility
18/10311	£870.96	Marchwood Walking routes Feasibility

Planning Ref	Amount	Project name / location
20/10650	£1,500.00	Marchwood Walking routes Feasibility
14/11206	£10,052.51	General Design Work and feasibility work
18/10176	£625.00	General Design Work and feasibility work
18/11119	£2,450.00	General Design Work and feasibility work
18/11141	£396.01	General Design Work and feasibility work
15/10666	£3,700.00	General Design Work and feasibility work
17/11283	£776.48	General Design Work and feasibility work
19/10481	£1,500.00	General Design Work and feasibility work
21/10155	£1,500.00	General Design Work and feasibility work
16/11589	£1,808.00	General Design Work and feasibility work
17/11739	£2,216.33	General Design Work and feasibility work
18/11508	£2,500.00	General Design Work and feasibility work
18/11061	£2,500.00	General Design Work and feasibility work
18/11325	£1,500.00	General Design Work and feasibility work
14/11419	£2,500.00	General Design Work and feasibility work
16/11209	£2,500.00	General Design Work and feasibility work
19/11360	£1,500.00	General Design Work and feasibility work
20/11384	£1,000.00	General Design Work and feasibility work
Habitat Mitigation Total Spend		£316,976.33

Annex 3 S106 Monies currently held as at 31/03/2021

The following table lists the amount of S106 contributions currently held and their allocation status. For ease of reading this has been grouped by their use and where in the District the monies should be allocated for use.

This is apart from habitat mitigation which funds schemes across the District and air quality contributions which fund a district wide strategy.

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
Totton Open Space		£501,382.68
60779	£30,876.10	Allocated – Bartley Park enhancements
98371	£3,785.06	Allocated to open space enhancements in Totton, no specific project identified
14/10857	£210.55	Allocated – Eling and Testwood Recreation ground enhancements.
90292 / 90288 / 90296	£71,033.36	Allocated – New Forest Recreation ground, Hanger Farm, Eling Recreation ground, Cheam Way, Testwood Recreation ground enhancements,
90292 / 90288 / 90298	£357,608.00	Allocated - Open space / community enhancements in Totton
19/10013	£37,869.61	Allocated – specific open space in S106.
Totton Open Space Maintenance		£54,968.44
47993	£6,754.33	Allocated – maintenance of open space in association of application 47993
51315	£4,286.99	Allocated – maintenance of open space in association of application 51315
51315	£9,690.65	Allocated – maintenance of open space in association of application 51315
64789	£31,316.36	Allocated – maintenance of open

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
		space in association of application 64789
19/10013	£2,920.11	Allocated – maintenance of open space in association of application 19/10013
Totton Transport Total		£174,305.06
98355	£22,635.10	Allocated – Calmore Road cycle and pedestrian enhancements.
13/10659	£23,590.31	Allocated – Calmore / Water Lane cycle route
98371	£4,044.35	Allocated to transport enhancements in Totton, no specific project identified
98375	£3.59	Allocated – junction improvement A36 Commercial Rd.
14/10849	£28,730.00	
14/10857	£95,301.71	
Totton Allotments		£3,711.96
57500	£1,061.96	Allocated – enhancement to Compton Park allotment facilities
60779	£2,650.00	
Marchwood Open Space		£109,277.73
65908	£558.32	Allocated – Marchwood scout building
40342	£67,512.57	Allocated - enhancements to recreational walking routes.
68134	£1,477.09	
75988	£10,000.00	
65657	£29,729.75	Allocated – enhancements to village open space and enhancements to recreational walking routes.
Marchwood Open Space Maintenance		£47,761.21
40342	£32,632.90	Allocated – maintenance of open space in association of application 40342
54474	£13,362.39	Allocated – maintenance of open space in association of application 54474
60248	£765.91	Allocated – maintenance of open space in association of application 60248
Hythe & Dibden Open Space		£118,173.00

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
90508	£11,466.00	Allocated – Forest Front
92673	£1,334.39	Allocated – Fletcher Road play area
13/10446	£3,634.51	Allocated – proposed MUGA Fawley Road
13/11354	£17,791.69	
14/10751	£4,722.21	
13/10285	£32,310.72	
14/10659	£46,913.48	
Hythe Open Space Maintenance		£25,905.68
54970	£16,848.40	Allocated – maintenance of open space in association of application 54970
88259	£5,157.46	Allocated – maintenance of open space in association of application 88259
65939	£620.28	Allocated – maintenance of open space in association of application 65939
83206	£3,279.54	Allocated – maintenance of open space in association of application 83206
Hythe & Dibden Transportation		£215,096.58
88187	£6,901.45	Allocated – Cumberland Way enhancements
96919	£1,302.93	Allocated – Hythe/Dibden cycle enhancements
13/11354	£10,863.14	Allocated – Butts Bridge Hill pedestrian improvements
14/10751	£6,173.26	
14/10659	£23,320.21	
92673	£1,434.79	Allocated – Bus interchange enhancements
92876	£4,157.75	Allocated - Langdown Lane pedestrian crossing
93273	£1,993.27	
93557	£2,015.64	
96282	£3,867.87	
94909	£4,301.74	
94954	£5,899.42	Allocated – Roman Road Cycle Route
91963	£16,937.70	
13/10285	£23,451.43	
17/10943	£100,000.00	Allocated to specific schemes identified in S106 agreement
Fawley Transport		£36,316.36
92344	£199.84	Allocated – Project Chapel Lane

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
93127	£2,255.25	Allocated – Blackfield Road
13/10640	£1,980.00	Allocated – Project School Crossing Fawley Road
13/10551	£1,980.00	
13/11196	£8,169.36	
14/11149	£2,088.38	
13/1165	£11,590.82	
14/10592	£8,052.71	Allocated – Project Rollerstone Rd
Lymington Open Space		£5,667.50
61166	£1,000.00	Allocated – Woodside pavilion
63914	£1,162.60	Allocated – Howard Mead
14/10934	£3,504.90	Allocated to open space enhancements in Lymington, no specific project identified
Lymington Open Space Maintenance		£57,879.03
14/11138	£2,364.11	Allocated – maintenance of open space in association of application 14/11138
15/10290	£55,514.92	Allocated – maintenance of open space in association of application 15/10290
Lymington Transport		£634,764.53
50213	£2,154.69	Allocated – footpath enhancements near to application 50213
61166	£4,607.80	Allocated – footpath enhancements near to application 61166
84176	£22,258.00	Allocated – additional fingerposts, Pennington speed reduction measures
73046	£46,887.27	Allocated – enhancements to public transport and cycle links around Ampress Park
92971	£13,034.00	Allocated - Pennington speed reduction measures
96370	£18,172.78	
92443	£13,605.00	Allocated – bus information system upgrade and Milford Road bus shelter
93215	£20,041.30	Allocated – bus information system upgrade, Pennington speed reduction measures
93456	£16,371.00	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
97985	£1,654.73	Allocated – bus information system upgrade.
98977	£7,280.82	Allocated – Bath Road enhancements, Pennington speed reduction measures
98257	£9,202.00	Allocated – Lymington / Pennington speed reduction measures
95967	£4,343.48	
14/11138	£19,710.92	
94314	£20,390.90	
13/11239	£18,539.71	
97849	£295,953.32	Allocated – South Street junction improvements, Captains Row junction improvements, footbridge
14/10941	£2,033.00	Allocated – Lymington / Pennington speed reduction measures
96153	£30,111.36	
97261	£39,327.21	
96134	£4,051.84	
98817	£4,507.18	
98611	£2,599.76	Allocated – South Street junction improvements
14/10934	£3,745.00	Allocated to transport improvements in Lymington. No specific project identified
14/10770	£7,465.93	
14/10561	£11,235.00	Allocated – Highfield road footpath enhancements
14/10429	£700.00	
13/11314	£5,831.62	
Milford Drainage		
33927	£3,801.34	Allocated – offsite drainage works relating to application 33927
Milford Transport		£70,500.49
93922	£9,318.37	Allocated – High Street Zebra Crossing
95680	£1,240.07	
96478	£10,527.59	Allocated – High Street Zebra Crossing and enhancements to Everton Road Crossing
70127	£445.19	Allocated – enhancements to Everton Road Crossing
93219	£3,745.00	
93537	£298.86	
94016	£5,472.39	
94714	£3,843.35	
98628	£10,112.32	
13/10449	£3,745.00	
14/10909	£3,616.29	
15/10084	£5,510.06	
13/10794	£12,626.00	
Hordle Drainage		£6,692.06
18404	£3,231.86	Allocated – offsite drainage works relating to application 18404

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
37707	£3,460.20	Allocated – offsite drainage works relating to application 37707
Hordle Transport		£21,185.09
95388	£2,034.48	Allocated - Ashley Lane bus layby
14/10075	£134.90	
95545	£7,169.00	Allocation - Wainford Road speed reduction measures
93305	£839.50	
14/11160	£11,007.21	Allocated to transport enhancements in Hordle, no specific project identified
New Milton Open Space		£266,367.91
39470	£78,375.77	Allocated - Ashley Recreation ground
39690	£1,624.23	
49767	£2,704.22	
89819	£13,105.00	
92393	£3,184.73	
60351	£452.37	
61102	£15,354.77	
65112	£13,526.39	
66609	£22,550.00	
71315	£14,185.44	
75125	£16,004.00	
97223	£7,051.19	
98238	£4,243.43	
14/11158	£22,318.57	
98101	£3,825.94	
14/11405	£40,975.61	
98372	£3,862.15	
14/10336	£2,336.60	
New Milton Open Space Maintenance		£24,161.79
43440	£3,139.22	Allocated – maintenance of open space in association of application 43440
51289	£3,261.78	Allocated – maintenance of open space in association of application 51289
56155	£17,760.79	Allocated – maintenance of open space in association of application 56155
New Milton Drainage		£64,813.93
34686	£1,594.54	Allocated - Drainage improvements at Becton Bunny / Recreation Ground. Split to be determined once projects have been fully designed.
29016	£63,219.39	
New Milton Environmental Improvements		£7,036.83

Planning App Ref	Balance Available (31/03/2021)	Allocation Status	
88705	£7,036.83	Allocated – Environmental Improvements along Station Road	
New Milton Transport		£338,117.92	
71328	£8,220.97	Allocated – Station Rd / Manor Rd enhancements	
41123	£2,249.16		
97645	£7,304.55		
93820	£5,457.00		
94390	£1,000.04		
95652	£4,560.62		
96341	£3,885.09		
14/10540	£1,980.00		
92393	£153,224.00		
97804	£7,910.04		
97874	£5,778.00		
98987	£3,837.94		
99357	£2,068.05		
99496	£3,769.01		
13/10613	£3,745.00	Allocated – A337 / Old Milton Road enhancements	
14/10086	£2,810.60		
93939	£1,980.00		
93138	£3,745.00		
92892	£4,078.87		
96247	£10,120.00		
97041	£3,975.88		
96705	£3,745.00		
96119	£5,785.18		
98019	£1,787.80		
93823	£3,972.23		
98372	£4,126.61		
93682	£3,926.47		Allocated – Gore Rd cycle routes
93935	£750.00		
94369	£3,459.20		
14/10235	£3,745.00		
14/10336	£3,745.00		
96706	£2,044.65		
95782	£3,236.06	Allocated – transportation projects in New Milton but no specific project identified.	
98101	£4,088.03		
14/10115	£5,648.82		
14/11405	£46,358.05		
Bransgore Open Space Maintenance		£2,311.36	
94893	£2,311.36	Allocated – maintenance of open space in association of application 94893	
Bransgore Transport		£3,245.71	
94382	£3,245.71	Allocated – Ringwood Road footpath	
Ringwood Open Space		£447,638.80	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
49651	£36,976.28	Allocated – Long Lane enhancements and Ringwood Gateway
63765	£10,091.43	Allocated – Christchurch Road, Ringwood enhancements
36089	£28,902.49	Allocated – Long Lane enhancements
39615	£23,881.98	
41162	£13,706.92	
45941	£36,862.60	
51167	£23,190.63	
56359	£28,828.16	
57587	£43,176.76	
59297	£16,909.06	
64095	£8,316.00	
64136	£7,609.90	
65177	£6,303.50	
65521	£7,284.87	
66311	£11,639.00	
67812	£9,183.90	
68253	£13,821.00	
71079	£4,801.46	
73088	£5,300.00	
73309	£13,858.00	
73783	£39,491.40	
94002	£17,781.46	
14/11023	£39,722.00	
Ringwood Open Space Maintenance		£3,053.98
67812	£2,248.13	Allocated – maintenance of open space in association of application 67812
67812	£805.85	
Ringwood Transport		£651,437.64
73309	£10,000.00	Allocated – Bickerley improvements
97377	£23,724.57	Allocated – Cycle route and pedestrian improvements: Castleman Way links
97677	£537.82	Allocated – Castleman Way to Town Centre via Quomp
95771	£1,180.20	
64792	£93.69	
14/11762	£1,574.52	
13/11450	£614,326.84	Allocated to specific schemes in S106 and new Crow Lane footpath
Sandleheath Open Space		£3,959.19
14/10503	£3,959.19	Allocated – village walking routes
Fordingbridge Open Space		£37,106.60
61417	£16,214.07	Allocated – Recreation Ground
63112	£20,892.53	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
Fordingbridge Open Space Maintenance		£4,797.41
61417	£4,797.41	Allocated – maintenance of open space in association of application 61417
Fordingbridge Car Parking		£5,520.34
61417	£1,482.01	Allocated - Improvements to car parking at the recreation ground
63878	£4,038.33	
Fordingbridge Transport		£18,474.16
94940	£3,077.29	Allocated - Measures to assist public and school transport outside The Burgate School
98442	£7,696.52	
95329	£210.35	
14/10162	£7,490.00	
District Wide Habitat Mitigation		£1,409,548.25
13/11408	£4,329.83	Allocated – Recreational Mitigation schemes. Projects include: <ul style="list-style-type: none"> • Monitoring, • access management and • enhancement of existing and new open spaces.
13/11450	£9,252.63	
14/10503	£12,883.17	
14/10645	£100.00	
14/10659	£52,451.22	
14/10909	£9,297.55	
14/10934	£3,528.00	
14/11023	£37,446.86	
14/11156	£41,577.12	
14/11158	£21,530.85	
14/11160	£8,105.78	
14/11170	£3,700.00	
14/11292	£5,182.52	
14/11365	£22,600.00	
14/11405	£40,905.00	
14/11419	£20.17	
14/11722	£3,700.00	
15/10011	£9,232.00	
15/10084	£4,852.02	
15/10216	£300.00	
15/10290	£84,001.00	
15/10413	£22,000.00	
15/10751	£149,474.67	
15/10784	£5,775.00	
15/10951	£100.00	
15/11072	£350.00	
15/11337	£250.00	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
15/11396	£13,850.00	
15/11468	£100.00	
15/11506	£9,950.00	
15/11523	£3,100.00	
15/11647	£40,704.90	
15/11733	£9.10	
15/11765	£8,714.57	
16/10035	£400.00	
16/10150	£100.00	
16/10160	£8,750.00	
16/10282	£150.00	
16/10333	£400.00	
16/10337	£200.00	
16/10462	£100.00	
16/10497	£11,189.44	
16/10725	£6,273.00	
16/10886	£15,079.00	
16/10994	£17,500.00	
16/11130	£53,380.00	
16/11187	£4,800.00	
16/11254	£250.00	
16/11323	£35,286.26	
16/11406	£7,400.00	
16/11535	£3,700.00	
16/11569	£462.00	
16/11613	£1,414.42	
16/11615	£150.00	
16/11675	£3,672.96	
16/11704	£4,800.00	
16/11715	£9,400.00	
16/11748	£150.00	
17/10039	£2,583.00	
17/10098	£450.00	
17/10120	£5,000.00	
17/10173	£693.00	
17/10311	£350.00	
17/10426	£4,400.00	
17/10606	£15,453.00	
17/10681	£250.00	
17/10793	£8,850.00	
17/10833	£150.00	
17/10854	£4,109.00	
17/10906	£500.00	
17/10912	£150.00	
17/10928	£100.00	
17/10980	£300.00	
17/11079	£100.00	
17/11223	£100.00	
17/11352	£2,912.00	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
17/11414	£4,400.00	
17/11477	£5,500.00	
17/11493	£500.00	
17/11558	£200.00	
17/11646	£15,867.00	
17/11739	£283.67	
17/11780	£4,800.00	
18/10078	£ 50.00	
18/10161	£4,950.00	
18/10198	£500.00	
18/10311	£2,879.04	
18/10342	£250.00	
18/10459	£4,800.00	
18/10607	£2,652.00	
18/10685	£788.67	
18/10686	£12,200.00	
18/10838	£1,470.52	
18/10902	£100.00	
18/10913	£14,880.00	
18/11004	£100.00	
18/11018	£8,856.00	
18/11141	£4,403.99	
18/11235	£9,360.00	
18/11236	£2,200.00	
18/11290	£4,800.00	
18/11295	£300.00	
18/11339	£3,700.00	
18/11358	£3,100.00	
18/11436	£ 50.00	
18/11605	£100.00	
18/11671	£4,800.00	
18/11684	£100.00	
19/10013	£5,565.00	
19/10013	£77,700.00	
19/10079	£550.00	
19/10237	£5,100.00	
19/10256	£ 50.00	
19/10264	£3,690.00	
19/10284	£6,200.00	
19/10393	£4,950.00	
19/10395	£550.00	
19/10465	£4,069.00	
19/10550	£1,650.00	
19/10638	£4,069.00	
19/10822	£3,700.00	
19/10958	£100.00	
19/11080	£4,950.00	
19/11083	£2,750.00	
19/11096	£100.00	
19/11107	£3,700.00	
19/11287	£5,100.00	
20/10010	£250.00	
20/10108	£3,682.00	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
20/10119	£100.00	
20/10249	£150.00	
20/10259	£500.00	
20/10267	£4,650.00	
20/10271	£3,700.00	
20/10335	£3,700.00	
20/10387	£150.00	
20/10395	£4,800.00	
20/10411	£420.00	
20/10443	£129,620.40	
20/10562	£17,000.00	
20/10601	£3,700.00	
20/10721	£4,800.00	
20/10776	£13,300.00	
20/10829	£4,800.00	
20/10852	£7,650.00	
20/10860	£100.00	
20/10895	£7,500.00	
20/10938	£3,850.00	
20/10945	£3,100.00	
20/10960	£3,700.00	
20/10970	£4,800.00	
20/10979	£3,700.00	
20/10992	£4,250.00	
20/11044	£3,750.00	
20/11052	£2,500.00	
20/11061	£500.00	
20/11157	£738.00	
20/11171	£5,650.00	
20/11210	£17,700.00	
20/11269	£1,480.92	
20/11326	£369.00	
20/11356	£2,869.00	
20/11444	£4,069.00	
21/10079	£2,514.00	
21/10119	£17,376.00	
21/10155	£369.00	
21/10295	£1,550.00	
District Wide Air Quality Monitoring		£2,190.00
18/10686	£340.00	Allocated – District wide monitoring study to investigate the impacts of new development on air quality.
19/10079	£85.00	
19/10465	£85.00	
19/11287	£40.00	
19/11360	£20.00	
19/11498	£40.00	
20/10108	£20.00	
20/10387	£60.00	
20/10395	£20.00	
20/10530	£20.00	
20/10562	£80.00	
20/10601	£20.00	

Planning App Ref	Balance Available (31/03/2021)	Allocation Status
20/10650	£20.00	
20/10721	£20.00	
20/10776	£120.00	
20/10829	£20.00	
20/10852	£60.00	
20/10860	£40.00	
20/10895	£40.00	
20/10938	£140.00	
20/10945	£40.00	
20/10960	£20.00	
20/10970	£20.00	
20/10979	£20.00	
20/10992	£20.00	
20/11044	£20.00	
20/11052	£20.00	
20/11061	£20.00	
20/11157	£40.00	
20/11171	£60.00	
20/11210	£120.00	
20/11269	£20.00	
20/11292	£20.00	
20/11326	£85.00	
20/11356	£20.00	
20/11444	£85.00	
21/10079	£20.00	
21/10119	£80.00	
21/10155	£85.00	
21/10295	£85.00	

Total Held at end of monitoring period	£5,346,989.71
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