

**PEOPLE AND PLACES
CAPITAL BUDGETS 2022/23**

PROJECT	Work Order	2021/22		2022/23
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<u>PUBLIC CONVENIENCES</u>				
Modernisation Programme	104325	300	30	
Additional Enhancement	104326	75		
21/22 Refurbishment Scheme Lymington Quay	104329		198	
22/23 Public Convs - Modernisation Prog - Includes Barton Beach	104330			300
TOTAL		375	228	300
GROSS TOTAL		375	228	300