

**ENVIRONMENT AND COASTAL SERVICES  
CAPITAL BUDGETS 2022/23**

PROJECT	Work Order	2021/22		2022/23
		Original Budget	Latest Budget	Original Budget
		£'000	£'000	£'000
<b><u>COAST PROTECTION*</u></b>				
South East Regional Coastal Monitoring Programme (11/12 to 15/16)	104113		291	
South East Regional Coastal Monitoring Programme (16/17 to 20/21)	104123		399	
Barton Coast Defence Scheme Phase 1 Trial	104124	125	200	
Westover, Milford on Sea Phase 1	104127		15	
Westover Sea Wall Scheme Appraisal and Development	104128	275		
Barton Horizontal Directional Drilling Trials	104130			225
Milford Promenade Handrail	104131			115
Hurst Spit Beach Shingle Source Study	104132			100
South East Regional Coastal Monitoring Programme (21/22 to 26/27)	104133	2,300	2,118	1,978
<b>TOTAL</b>		2,700	3,023	2,418
<b>GROSS TOTAL</b>		<b>2,700</b>	<b>3,023</b>	<b>2,418</b>
<b>LESS: Coast Protection*</b>				
- Grant		-2,675	-3,008	-2,278
<b>TOTAL GRANTS AND CONTRIBUTIONS</b>		-2,675	-3,008	-2,278
<b>NET COST</b>		<b>25</b>	<b>15</b>	<b>140</b>