

## FURTHER INFORMATION ON TOWN AND PARISH COUNCILS

The table below details local councils with requirements of more than £140,000 in 2021/22. Requests for further information should be made to the appropriate local council clerk.

	2020/21			2021/22		
	Gross Exp £	Income £	Net Exp £	Gross Exp £	Income £	Net Exp £
<b>Fawley</b>						
Recreation and tourism	706,540	352,492	354,048	753,109	283,776	469,333
Other services	231,936	37,091	194,845	181,958	44,297	137,661
Transfers to/from balances	37,825	0	37,825	25,425	0	25,425
	976,301	389,583	586,718	960,492	328,073	632,419
<b>Fordingbridge</b>						
Recreation and tourism	98,500	19,150	79,350	98,500	19,150	79,350
Other services	235,175	60,203	174,972	246,475	63,928	182,547
	333,675	79,353	254,322	344,975	83,078	261,897
<b>Hythe &amp; Dibden</b>						
Recreation and tourism	178,447	73,209	105,238	191,392	62,534	128,858
Enhancements (&Comm.safety)	56,039	0	56,039	61,598	0	61,598
Other services	581,449	20,504	560,945	630,810	15,345	615,465
Contribution to/from funds	107,976	0	107,976	85,991	0	85,991
Transfers to/from balances	0	0	0	0	61,714	-61,714
	923,911	93,713	830,198	969,791	139,593	830,198
<b>Lymington &amp; Pennington</b>						
Planning & economic dev	500	0	500	500	0	500
Recreation and tourism	741,600	143,423	598,177	629,452	113,690	515,762
Other services	1,151,292	206,304	944,988	1,001,220	136,772	864,448
Contribution to/ from funds	0	728,000	-728,000	0	546,500	-546,500
Transfers to/from balances	0	9,000	-9,000	0	10,000	-10,000
	1,893,392	1,086,727	806,665	1,631,172	806,962	824,210
<b>Marchwood</b>						
Recreation and tourism	29,200	6,100	23,100	29,100	6,200	22,900
Other services	219,775	7,200	212,575	224,400	6,100	218,300
Contribution to/from funds	5,850	0	5,850	5,750	0	5,750
Transfers to/from balances	0	0	0	0	2,002	-2,002
	254,825	13,300	241,525	259,250	14,302	244,948
<b>New Milton</b>						
Recreation and tourism	558,876	101,890	456,986	560,597	97,366	463,231
Other services	680,240	7,014	673,226	673,495	6,514	666,981
	1,239,116	108,904	1,130,212	1,234,092	103,880	1,130,212
<b>Ringwood</b>						
Planning & economic dev	19,482	1,100	18,382	41,243	15,650	25,593
Recreation and tourism	272,270	86,744	185,526	317,402	82,994	234,408
Other services	434,077	141,967	292,110	442,395	145,140	297,255
Contribution to/from funds	38,400	13,230	25,170	38,400	63,800	-25,400
Transfers to/from balances	0	1,281	-1,281	0	0	0
	764,229	244,322	519,907	839,440	307,584	531,856
<b>Totton &amp; Eling</b>						
Recreation and tourism	1,348,550	533,000	815,550	1,272,250	507,950	764,300
Planning/car parks/highways	43,700	2,300	41,400	26,400	4,300	22,100
Other services & admin	482,200	55,450	426,750	533,600	49,150	484,450
Transfers to/from balances	0	35,000	-35,000	0	0	0
	1,874,450	625,750	1,248,700	1,832,250	561,400	1,270,850

## CONTACTS

<b>Authority</b>	<b>Name</b>	<b>Telephone</b>	<b>Email</b>
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