

NEW FOREST DISTRICT COUNCIL

**INFRASTRUCTURE FUNDING STATEMENT
MONITORING PERIOD 2019/20**

DECEMBER 2020

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1 Introduction

- 1.1 This Infrastructure Funding Statement (IFS) covers the New Forest District Council (NFDC) area (outside the National Park).
- 1.2 This IFS is a factual report which summaries the amount of developer contributions obtained, allocated and spent in the previous financial year (April 2019 - March 2020). The IFS sets out how the money collected through both Community Infrastructure Levy (CIL) has been used and how Section 106 agreements (S106) within the New Forest District Council have been used over the past year.
- 1.3 In accordance with the Community Infrastructure Levy Regulations, any authority that receives a contribution for development through the levy or Section 106 planning obligations must prepare an Infrastructure Funding Statement.
- 1.4 This is the first IFS for New Forest District Council following the introduction of the requirements from the amended CIL Regulations in 2019. The financial year to which this document relates is 2019/20.

2 Infrastructure Statement

- 2.1 This Infrastructure Funding Statement includes:
 - A report relating to CIL receipts for the previous financial year on the Community Infrastructure Levy
 - A report relating to Section 106 planning obligation receipts for the previous financial year
 - A report on the Infrastructure projects that the authority intends to fund by the levy in the next financial year (20/21) (excluding the neighbourhood proportion)
- 2.2 Funding of infrastructure on the IFS has been considered alongside the [Infrastructure Delivery Plan 2018](#). This is a live document and will be updated in 2021 to inform future funding priorities.

3 CIL Report

3.1 The following sets out a summary of the CIL Receipts for 19/20

Regulation Requirement	Amount
(a) the total value of CIL set out in all demand notices issued in the reported year;	£1,455,554.16
(b) the total amount of CIL receipts for the reported year;	£1,980,972.34
(c) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated;	£3,602,488.60
(d) the total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year;	-
(e) the total amount of CIL expenditure for the reported year;	£320,563.17
(f) the total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year;	-
(g) in relation to CIL expenditure for the reported year, summary details of— (i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item; (ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation;	-

(h) in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;	
(i) the amount of CIL passed to— (i) any parish council under regulation 59A or 59B; and (ii) any person under regulation 59(4);	£245,628.55 £-
(j) summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including— (i) the total CIL receipts that regulations 59E and 59F applied to; (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;	-
(k) summary details of any notices served in accordance with regulation 59E, including— (i) the total value of CIL receipts requested from each parish council; (ii) any funds not yet recovered from each parish council at the end of the reported year;	-
(l) the total amount of— (i) CIL receipts for the reported year retained at the end of the reported year other than those to which regulation 59E or 59F applied; (ii) CIL receipts from previous years retained at the end of the reported year other than those to which regulation 59E or 59F applied; (iii) CIL receipts for the reported year to which regulation 59E or 59F applied retained at the end of the reported year; (iv) CIL receipts from previous years to which regulation 59E or 59F applied retained at the end of the reported year.	-

3.2 The following is a breakdown of the amount passed to Town and Parish Councils during 2020/21.

Parish	Amount passed during 20/21
Sopley Parish Council	£431.66
Bransgore Parish Council	£6,850.38
Fawley Parish Council	£6,456.64
Fordingbridge Town Council	£80,540.07
Hordle Parish Council	£14,232.22
Hythe and Dibden Parish Council	£26,604.14
Lymington and Pennington Town Council	£27,413.38
Milford on Sea Parish Council	£23,820.59
New Milton Town Council	£31,441.10
Ringwood Town Council	£9,760.47
Totton and Eling Town Council	£1,026.65

3.3 The remaining expenditure of £74,934.62 accounts for the administrative expenses incurred during the year relating to the collection of CIL.

4 S106 Report

4.1 The following sets out S106 monies received in 2019/2020

The following sets out a summary of S106 Receipts for 19/20 as Regulation Requirement	Amount
(a) the total amount of money to be provided under any planning obligations which were entered into during the reported year;	£545,847.89
(b) the total amount of money under any planning obligations which was received during the reported year;	£938,032.44
(c) the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;	-
(d) summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of— (i) in relation to affordable housing, the total number of units which will be provided; (ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;	
(e) the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;	£91,952.00
(f) the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend)	£306,213.33
(g) in relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the	See Annex 1

items of infrastructure on which the money has been allocated, and the amount of money allocated to each item;	
(h) in relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of— (i) the items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item; (ii) the amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part); (iii) the amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations;	See Annex 2
(i) the total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.	See Annex 3

4.2 Annex 2 of this statement sets out the specific details of which contributions were spent during the financial year 19/20 and on what purpose. Below is further information on the projects themselves by infrastructure type.

Habitat Mitigation

Mitigation relating to the New Forest SPA

4.3 The New Forest SPA comprises a complex mosaic of habitats overlying mainly nutrient-poor soils over plateau gravels. The major components are the extensive wet and dry heaths with their

rich valley mires and associated wet and dry grasslands, the ancient pasture woodlands and enclosure woodlands, the network of clean rivers and streams, and frequent permanent and temporary ponds.

4.4 The Footprint Ecology Report “[Changing patterns of visitor numbers within the New Forest](#)” (2008) emphasised the need to tailor a package of mitigation measures to the unique nature of the New Forest and its visitor patterns but also points out that, the large area of land, existing expertise in access management, and an infrastructure already geared to cope with large numbers of visitors provide a good starting point.

4.5 It concludes that the visitors who are likely to be the easiest to divert from the New Forest are those who do not stay overnight and that potential alternative greenspaces need to be located closer to development areas than the sensitive site to be protected. Sites to attract dog walkers should provide safe off-road parking, a range of routes, and be in locations perceived to maximise enjoyment of the dog.

4.6 The Council’s mitigation strategy identifies four key strands to providing mitigation namely:

- Provision of alternative natural recreational greenspace on new developments over 50 net additional dwellings
- Provision of off-site recreation mitigation projects for new developments of less than 50 dwellings
- Access and Visitor Management
- Monitoring

[The use of developer contributions towards the New Forest mitigation strategy](#)

4.7 All residential development is required to make a contribution towards mitigation in the New Forest against each strand. The contribution levels were derived at by calculating the total cost of all the identified projects in the Council’s adopted [Mitigation](#)

[Strategy for European Sites SPD](#) (adopted in June 2014) and dividing this by the number of new dwellings proposed in the Local Plan. Each year a schedule of projects is agreed for implementation.

- 4.8 Physical projects are mostly funded through CIL, with monitoring and access management funded through contributions collected via S106 agreements. Should a development not pay CIL (either by not creating floorspace or having successfully applied for relief) then the infrastructure project element is collected via a S106 contribution.
- 4.9 Before any project is implemented significant design work needs to be undertaken, which can include survey work and liaison with landowners. During the monitoring year work was also taken on branding to ensure that each project, whilst unique connects to each scheme via the 'Green Way' branding.

Access and Visitor Management

4.10 To reduce the potentially harmful recreational impacts from visitors to the New Forest in 2015, a 'People and Wildlife' Ranger role was established by New Forest District Council. This Ranger plays a valuable role in access and visitor management. The role is hosted by the New Forest National Park Authority and in 2019/20 the cost of this role was £42,250. The key roles that the post is to implement are:

- encourage activities to take place outside of the SPA/SAC
- divert visits from European sites
- modify behaviour relating to European sites
- improve understanding of impacts and refinement of mitigation measures.

Monitoring

4.11 The Council has been monitoring the use of areas identified for projects to measure their effectiveness in absorbing recreational

activities – essentially walking and dog-walking activities. In addition to information from the People and Wildlife ranger, people counters are positioned at entry points to projects for approximately 2 months. These are placed on or near to a site before work begins on a project and counters are returned to the same places at the same time of year, initially, two years later when the project has been implemented, to give some comparative data.

- 4.12 The Council currently owns 6 counters although there were only 3 during the monitoring year. An annual service charge is paid each year to facilitate the movement of the counters together with their annual maintenance.
- 4.13 During the monitoring period, the counters were located at the following 5 locations:
- King George Recreation Ground, Totton
 - Pennington/Yaldhurst including Alexandra Road, Lymington
 - Golden Hill Woodland, Hordle
 - Dark Lane/Saxon Road, Fawley
 - Poulner Lakes, Ringwood

Mitigation relating to the Solent and Southampton Water SPA

- 4.14 The Solent is internationally important for its wildlife and three Special Protection Areas (SPAs) have been designated by the Government to protect over-wintering birds. The Solent's species are protected under national and international law.
- 4.15 Research undertaken during 2009 - 2013 assessed the impact of recreational activity on wintering birds on the Solent. The research highlighted that planned new housing in South Hampshire would result in a large increase in coastal visits, with a likely impact on the birds unless mitigation measures were put in place. The research showed that mitigation would be required from all new dwellings built within 5.6 kilometres of the boundaries of the SPAs (this is the zone from which 75% of coastal visits originate within).

Planning authorities must therefore ensure that necessary mitigation measures are in place before they grant permission for new development.

- 4.16 The Solent Recreation Mitigation Partnership was established to co-ordinate the use of developer contributions from planning authorities to fund strategic mitigation measures. Now known as 'Bird Aware Solent', the partnership comprises the fourteen Solent local planning authorities, Natural England, the RSPB, Hampshire & Isle of Wight Wildlife Trust, Chichester Harbour Conservancy and Hampshire County Council. Governance is provided by the Joint Committee of the Partnership for South Hampshire (PfSH) with the involvement of the representatives of the non-PfSH authorities.
- 4.17 Based on the research undertaken, the [Solent Recreation Mitigation Strategy](#) sets out a package of agreed mitigation measures to ensure that new residential development does not impact on the integrity of the Solent's protected sites. The Strategy enables a developer within the 5.6km catchment area to opt into the scheme and make a financial contribution towards the strategic mitigation of recreational pressures. Developer contributions are pooled from across the fourteen planning authorities to fund a range of strategic habitat mitigation measures. Developers also have the option of providing their own mitigation if they have the ability to do so, but it is usually simpler, quicker and less costly to make a contribution towards the joint Strategy.

[The use of developer contributions towards the Solent Recreational Mitigation Strategy \(SRMP\)](#)

- 4.18 [Developer contributions](#) are paid to the local planning authorities from new residential and visitor accommodation development and it is a decision for each authority which legal mechanism is used to secure the contributions. The contributions are transferred quarterly to the partnership, where they are pooled to implement mitigation measures.

- 4.19 The Partnership sets out the contributions received each year and details of all expenditure in an annual statement of accounts which is published each year.
<https://Solent.birdaware.org/articles/28133/Annual-reports>

Open Space

- 4.20 There remains some Section 106 contributions that were allocated for open space improvements within the Parishes that the development occurred in. Contributions have been spent on the following infrastructure during the monitoring period:
- 4.21 Hythe and Dibden Parish Council enhanced the provision of their play equipment at Ewart Recreation Ground Play Area, Jones Lane, Hythe with the installation of a new trampoline. The contribution passed over covered approximately half the cost of the new equipment.
- 4.22 Sandlehealth Parish Council have been working with Hampshire County Council Countryside team to enhance and create new walking routes around the village. During 19/20 works took place to Footpath 14 with new surfacing which allows the route to now be used by more walkers and cyclists.
- 4.23 Over the past few years a number of enhancements have taken place at Bartley Park, Totton. This has included a new skate park and pump track. In 2019/20 the Town Council installed some flood lighting which allows safer use of this facility for longer hours.
- 4.24 The District Council have worked closely with New Milton Town Council to develop a vision package for enhanced revisions at Ashley Sports Ground. Considerable officer time has been input on the vision document which will eventually be a £260,000 project.

Open Space Maintenance

4.25 In the period 2019/20 three open space sites were transferred over to Council ownership with a maintenance contribution:

- Former Nursery Site, Hordle Lane, Hordle SO41 0HT (open space and play area)
- Land at 86-94A Hampton Lane, Blackfield (open space)
- New Cottages Fordingbridge Road Whitsbury (open space)

Community Facilities

4.26 In October 2014, the Portfolio Holder for Planning and Transportation allocated £100,000 as match funding towards a new scout and guide facility at Lloyds Recreation Ground, Marchwood. Spending in 2019/20 was towards final build invoices following substantial expenditure in the previous year.

Transportation

4.27 Hampshire County Council (HCC) are the Highways Authority for the area and they will be largely responsible for implementing highways improvements in this district, some of which will be funded via S106 monies.

4.28 In 2019/20 monies were passed to HCC towards two projects, one being a new bus layby along Ashley Lane in Horde and the other towards the delivery of pedestrian and cycle improvements to improve connectivity between Eling and Fawley and linking to settlements in between.

5 Infrastructure to be delivered

5.1 During the next monitoring period (2020/21) the Council intends to design and implement the following projects using CIL funds. A number of these projects are identified in the Council's [Mitigation Strategy](#) adopted in June 2014.

[Sweatfords Water/Whitsbury Road.](#)

5.2 Extension of boardwalks to enhance biodiversity and increase numbers to the site by creating a safer pedestrian route.

[Bartley Park Extension.](#)

5.3 Bartley Park will be extended to include the area of land south of the skateboard park. This extension will provide additional natural green space for informal recreation, including dog walking. Implementation of this project will also extend to 21/22.

[Ringwood Castleman Trailway.](#)

5.4 Improvements to linkages and signing of the public rights of way network in south east Ringwood, and in particular with the Castleman Trail (the long distance footpath from Dorset to the New Forest utilising the former railway line).

[Testwood Recreation Ground.](#)

5.5 Informal open space enhancements, including improved signage and interpretation to create recreational walking route linking though to adjoining public open spaces.

[Avon Valley Walks, Ringwood.](#)

- 5.6 Improve links from the town centre to walks at Blashford Lakes and in the Avon Valley. Enhancements to the Linden Gardens open space to be a 'gateway' to local walking routes.

[Poulner Lakes, Ringwood.](#)

- 5.7 Enhancements to informal open space, improving accessibility, biodiversity and interpretation

[Dog Exercise Area, Fawley](#)

- 5.8 Creation of an off lead dog exercise area on an underutilised area of open space within Fawley.

6 Further Information

- 6.1 For further information on the Community Infrastructure Levy visit <https://newforest.gov.uk/cil>
- 6.2 If you have any comments on this report, or New Forest District Council's Community Infrastructure Levy, please email planning@nfdc.gov.uk or call 023 8028 5345 Option 1)

Annex 1 S106 Monies Collected during Monitoring period which have been allocated that are still retained

All monies in this table were collected towards recreational habitat mitigation

Planning Ref	Received	Spend 19/20	calculated balance available (19/20)
17/10912	£1,650.00	£0.00	£150.00
15/10784	£7,042.00	£0.00	£5,775.00
18/10078	£1,100.00	£1,000.00	£100.00
18/11295	£6,036.00	£5,736.00	£300.00
19/10013	£19,278.00	£13,713.00	£5,565.00
16/11748	£3,018.00	£2,868.00	£150.00
18/11287	£856.00	£806.00	£50.00
16/11578	£1,118.00	£1,068.00	£50.00
17/10824	£2,336.60	£2,286.60	£50.00
18/10607	£6,248.00	£3,596.00	£2,652.00
19/10173	£1,137.00	£1,087.00	£50.00
18/11592	£1,006.00	£956.00	£50.00
18/10654	£2,206.00	£1,491.00	£715.00
18/10728	£856.00	£806.00	£50.00
18/11467	£3,050.00	£500.00	£2,550.00
18/11508	£3,369.00	£819.00	£2,550.00
18/10271	£550.00	£500.00	£50.00
18/11119	£3,306.00	£806.00	£2,500.00
18/11061	£3,369.00	£819.00	£2,550.00
18/11141	£5,350.00	£500.00	£4,850.00
17/10420	£1,118.00	£1,068.00	£50.00
18/11436	£869.00	£819.00	£50.00
18/11684	£2,124.00	£2,024.00	£100.00
19/10234	£38.00	£38.00	£0.00
18/10198	£5,500.00	£5,000.00	£500.00
18/11339	£4,250.00	£500.00	£3,750.00
18/10871	£550.00	£500.00	£50.00
19/10375	£2,050.00	£2,000.00	£50.00
18/10913	£17,648.00	£2,768.00	£14,880.00

Planning Ref	Received	Spend 19/20	calculated balance available (19/20)
17/11472	£1,137.00	£1,087.00	£50.00
19/10724	£2,215.00	£2,165.00	£50.00
18/11018	£21,312.00	£12,456.00	£8,856.00
19/10101	£4,722.00	£972.00	£3,750.00
18/11517	£5,350.00	£500.00	£4,850.00
18/11605	£2,006.00	£1,906.00	£100.00
18/10976	£3,050.00	£500.00	£2,550.00
18/10379	£4,722.00	£4,672.00	£50.00
19/10264	£8,996.00	£5,306.00	£3,690.00
19/10393	£9,054.00	£0.00	£9,054.00
19/10261	£1,650.00	£1,500.00	£150.00
16/10337	£3,698.29	£3,498.29	£200.00
18/10861	£1,586.00	£1,536.00	£50.00
18/11521	£856.00	£806.00	£50.00
18/10342	£5,110.00	£4,860.00	£250.00
19/10822	£4,722.00	£972.00	£3,750.00
17/11673	£550.00	£0.00	£550.00
19/10624	£3,050.00	£0.00	£3,050.00
18/11057	£715.00	£0.00	£715.00

Annex 2 S106 Monies spent during monitoring period

Planning Ref	Amount	Project name / location
Open Space		
89621	£2,500.00	Ewart Recreation Ground
10/95320	£5,000.00	Sandleheath walks
14/10503	£2,040.81	Sandleheath walks
60779	£2,074.86	Bartley Park
60351	£4,541.67	Ashley Sports Ground
Total Open Space Spend		£16,157.34
Open Space Maintenance		
16/10725	£11,932.43	Former Nursery Site, Hordle Lane
16/10725	£4,892.30	Former Nursery Site, Hordle Lane
13/10006	£7,121.15	New Cottages Fordingbridge Road Whitsbury
81192	£3,054.13	Land at 86-94A Hampton Lane, Blackfield
Total Open Space Maintenance		£27,000.01
Community Facilities		
65908	£4,322.12	Marchwood; Scout & Guides Building
Total Community Facilities		£4,322.12
Transportation		
92637	£7,726.40	pedestrian and cycle improvements
14/10075	£1,898.10	Hordle Layby (HO/T/07)
95970	£1,255.16	Hordle Layby (HO/T/07)
93771	£6,555.04	Hordle Layby (HO/T/07)
13/11558	£3,881.38	Hordle Layby (HO/T/07)
13/10936	£11,018.36	Hordle Layby (HO/T/07)
12/99513	£3,000.00	Hordle Layby (HO/T/07)
13/11152	£3,836.63	Hordle Layby (HO/T/07)
14/10326	£3,875.25	Hordle Layby (HO/T/07)
Total Transportation		£43,046.32
Habitat Mitigation		
15/10011	£1,692.00	Bird Aware Solent
15/11264	£500.00	Bird Aware Solent
16/10337	£1,538.00	Bird Aware Solent
16/11209	£181.00	Bird Aware Solent

Planning Ref	Amount	Project name / location
16/11578	£749.00	Bird Aware Solent
16/11748	£1,911.00	Bird Aware Solent
17/10420	£653.00	Bird Aware Solent
17/10540	£346.00	Bird Aware Solent
17/10606	£25,743.00	Bird Aware Solent
17/10732	£181.00	Bird Aware Solent
17/10824	£637.00	Bird Aware Solent
17/10906	£6,990.00	Bird Aware Solent
17/10965	£181.00	Bird Aware Solent
17/11079	£362.00	Bird Aware Solent
17/11472	£768.00	Bird Aware Solent
17/11646	£15,479.00	Bird Aware Solent
18/10164	£428.00	Bird Aware Solent
18/10198	£4,846.00	Bird Aware Solent
18/10342	£3,265.00	Bird Aware Solent
18/10379	£653.00	Bird Aware Solent
18/10560	£768.00	Bird Aware Solent
18/10607	£3,596.00	Bird Aware Solent
18/10728	£487.00	Bird Aware Solent
18/10861	£653.00	Bird Aware Solent
18/10913	£2,768.00	Bird Aware Solent
18/11018	£12,456.00	Bird Aware Solent
18/11061	£500.00	Bird Aware Solent
18/11119	£487.00	Bird Aware Solent
18/11265	£487.00	Bird Aware Solent
18/11287	£487.00	Bird Aware Solent
18/11295	£3,822.00	Bird Aware Solent
18/11358	£692.00	Bird Aware Solent
18/11436	£653.00	Bird Aware Solent
18/11508	£500.00	Bird Aware Solent
18/11521	£487.00	Bird Aware Solent
18/11592	£637.00	Bird Aware Solent
18/11605	£1,268.00	Bird Aware Solent

Planning Ref	Amount	Project name / location
18/11684	£1,386.00	Bird Aware Solent
19/10013	£13,713.00	Bird Aware Solent
19/10101	£653.00	Bird Aware Solent
19/10173	£768.00	Bird Aware Solent
19/10234	£38.00	Bird Aware Solent
19/10264	£5,306.00	Bird Aware Solent
19/10284	£1,384.00	Bird Aware Solent
19/10724	£346.00	Bird Aware Solent
19/10822	£653.00	Bird Aware Solent
15/10011	£1,276.00	People and Wildlife Ranger
15/10885	£500.00	People and Wildlife Ranger
15/11396	£616.42	People and Wildlife Ranger
15/11468	£1,000.00	People and Wildlife Ranger
15/11523	£1,000.00	People and Wildlife Ranger
16/10181	£500.00	People and Wildlife Ranger
16/10337	£1,276.00	People and Wildlife Ranger
16/10462	£1,000.00	People and Wildlife Ranger
16/10759	£500.00	People and Wildlife Ranger
16/11085	£500.00	People and Wildlife Ranger
16/11209	£319.00	People and Wildlife Ranger
16/11319	£319.00	People and Wildlife Ranger
16/11578	£319.00	People and Wildlife Ranger
16/11704	£4.00	People and Wildlife Ranger
16/11748	£957.00	People and Wildlife Ranger
17/10173	£1,500.00	People and Wildlife Ranger
17/10372	£319.00	People and Wildlife Ranger
17/10420	£319.00	People and Wildlife Ranger
17/10540	£319.00	People and Wildlife Ranger
17/10732	£319.00	People and Wildlife Ranger
17/10824	£319.00	People and Wildlife Ranger
17/10906	£3,016.58	People and Wildlife Ranger
17/10928	£1,000.00	People and Wildlife Ranger
17/10965	£319.00	People and Wildlife Ranger
17/11079	£638.00	People and Wildlife Ranger
17/11134	£500.00	People and Wildlife Ranger
17/11283	£500.00	People and Wildlife Ranger
17/11472	£319.00	People and Wildlife Ranger
17/11476	£500.00	People and Wildlife Ranger
17/11620	£500.00	People and Wildlife Ranger

Planning Ref	Amount	Project name / location
17/11632	£500.00	People and Wildlife Ranger
17/11796	£319.00	People and Wildlife Ranger
18/10078	£500.00	People and Wildlife Ranger
18/10078	£500.00	People and Wildlife Ranger
18/10164	£172.00	People and Wildlife Ranger
18/10198	£154.00	People and Wildlife Ranger
18/10271	£500.00	People and Wildlife Ranger
18/10283	£500.00	People and Wildlife Ranger
18/10342	£1,595.00	People and Wildlife Ranger
18/10379	£319.00	People and Wildlife Ranger
18/10410	£500.00	People and Wildlife Ranger
18/10560	£300.00	People and Wildlife Ranger
18/10728	£319.00	People and Wildlife Ranger
18/10861	£319.00	People and Wildlife Ranger
18/10871	£500.00	People and Wildlife Ranger
18/10967	£500.00	People and Wildlife Ranger
18/10976	£500.00	People and Wildlife Ranger
18/11004	£1,000.00	People and Wildlife Ranger
18/11061	£319.00	People and Wildlife Ranger
18/11119	£319.00	People and Wildlife Ranger
18/11141	£500.00	People and Wildlife Ranger
18/11265	£319.00	People and Wildlife Ranger
18/11287	£319.00	People and Wildlife Ranger
18/11295	£1,914.00	People and Wildlife Ranger
18/11339	£500.00	People and Wildlife Ranger
18/11358	£638.00	People and Wildlife Ranger
18/11436	£166.00	People and Wildlife Ranger
18/11467	£500.00	People and Wildlife Ranger
18/11508	£319.00	People and Wildlife Ranger
18/11517	£500.00	People and Wildlife Ranger
18/11521	£319.00	People and Wildlife Ranger
18/11592	£319.00	People and Wildlife Ranger
18/11605	£638.00	People and Wildlife Ranger
18/11684	£638.00	People and Wildlife Ranger
19/10101	£319.00	People and Wildlife Ranger
19/10173	£319.00	People and Wildlife Ranger
19/10261	£1,500.00	People and Wildlife Ranger
19/10284	£1,276.00	People and Wildlife Ranger
19/10375	£500.00	People and Wildlife Ranger

Planning Ref	Amount	Project name / location
19/10724	£319.00	People and Wildlife Ranger
19/10822	£319.00	People and Wildlife Ranger
14/10561	£80.00	Counter Service Plan
17/10732	£1.00	Counter Service Plan
14/11563	£50.00	Counter Service Plan
15/10304	£100.00	Counter Service Plan
15/10759	£49.00	Counter Service Plan
15/10877	£100.00	Counter Service Plan
15/11296	£40.00	Counter Service Plan
15/11482	£40.00	Counter Service Plan
16/10122	£50.00	Counter Service Plan
16/10130	£50.00	Counter Service Plan
16/10405	£50.00	Counter Service Plan
16/10869	£50.00	Counter Service Plan
16/10997	£50.00	Counter Service Plan
16/11733	£50.00	Counter Service Plan
17/10222	£50.00	Counter Service Plan
17/10254	£50.00	Counter Service Plan
17/10281	£50.00	Counter Service Plan
17/10480	£50.00	Counter Service Plan
17/10845	£50.00	Counter Service Plan
17/10898	£50.00	Counter Service Plan
17/10973	£50.00	Counter Service Plan
17/11410	£50.00	Counter Service Plan
18/10552	£50.00	Counter Service Plan
18/10887	£50.00	Counter Service Plan
14/10659	£808.33	Buttsash Woodland
14/11160	£850.00	Golden Hill, Hordle
17/10173	£1,725.00	Bartley Park
18/10379	£2,716.00	Bartley Park
17/10173	£2,900.00	Testwood Rec
17/10735	£2,125.00	QE Rec / Gang Warily, Fawley
18/10176	£3,075.00	QE Rec / Gang Warily, Fawley
14/11156	£677.07	Sweatford Water
14/10645	£550.00	Scheme Design and feasibility Studies
14/11138	£700.35	Scheme Design and feasibility Studies
15/10885	£1,500.00	Scheme Design and feasibility Studies
16/11027	£182.50	Scheme Design and feasibility Studies
17/10173	£343.00	Scheme Design and feasibility Studies

Planning Ref	Amount	Project name / location
17/10735	£875.00	Scheme Design and feasibility Studies
17/10824	£1,330.60	Scheme Design and feasibility Studies
17/11796	£542.44	Scheme Design and feasibility Studies
18/10075	£1,939.96	Scheme Design and feasibility Studies
18/10379	£984.00	Scheme Design and feasibility Studies
18/10654	£1,491.00	Scheme Design and feasibility Studies
19/10375	£1,500.00	Scheme Design and feasibility Studies
19/10538	£764.29	Scheme Design and feasibility Studies
19/10724	£1,500.00	Scheme Design and feasibility Studies
14/10857	£2,426.50	Scheme Design and feasibility Studies
14/11160	£1.00	Scheme Design and feasibility Studies
14/11405	£195.00	Scheme Design and feasibility Studies
15/10720	£1,500.00	Scheme Design and feasibility Studies
15/10752	£2,500.00	Scheme Design and feasibility Studies
15/10877	£1,417.50	Scheme Design and feasibility Studies
16/10337	£684.29	Scheme Design and feasibility Studies
16/11319	£456.00	Scheme Design and feasibility Studies
16/11515	£1,500.00	Scheme Design and feasibility Studies
17/10273	£2,199.82	Scheme Design and feasibility Studies
17/10420	£96.00	Scheme Design and feasibility Studies
17/10540	£1,491.00	Scheme Design and feasibility Studies
17/11238	£1,500.00	Scheme Design and feasibility Studies
17/11796	£25.56	Scheme Design and feasibility Studies
18/10035	£1,500.00	Scheme Design and feasibility Studies
18/10643	£993.33	Scheme Design and feasibility Studies
18/10861	£564.00	Scheme Design and feasibility Studies
18/10902	£1,950.00	Scheme Design and feasibility Studies
Total Habitat Mitigation		£215,687.54

Annex 3 S106 Monies currently held as at 31/03/2020

The following table lists the amount of S106 contributions currently held and their allocation status. For ease of reading this has been grouped by their use and where in the District the monies should be allocated for use.

This is with the exception of habitat mitigation which funds schemes across the District.

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
Totton Open Space		£501,382.68
60779	£30,876.10	Allocated – Bartley Park enhancements
98371	£3,785.06	Allocated to open space enhancements in Totton, no specific project identified
14/10857	£210.55	Allocated – Eling and Testwood Recreation ground enhancements.
90292 / 90288 / 90296	£71,033.36	Allocated – New Forest Recreation ground, Hanger Farm, Eling Recreation ground, Cheam Way, Testwood Recreation ground enhancements,
90292 / 90288 / 90298	£357,608.00	Allocated - Open space / community enhancements in Totton
19/10013	£37,869.61	Allocated – specific open space in S106.
Totton Open Space Maintenance		£54,589.88
47993	£6,707.81	Allocated – maintenance of open space in association of application 47993
51315	£4,257.47	Allocated – maintenance of open space in association of application 51315
51315	£9,623.91	Allocated – maintenance of open space in association of application 51315
64789	£31,100.69	Allocated – maintenance of open space in association of application 64789

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
19/10013	£2,900.00	Allocated – maintenance of open space in association of application 19/10013
Totton Transport Total		£174,305.06
98355	£22,635.10	Allocated – Calmore Road cycle and pedestrian enhancements.
13/10659	£23,590.31	Allocated – Calmore / Water Lane cycle route
98371	£4,044.35	Allocated to transport enhancements in Totton, no specific project identified
98375	£3.59	Allocated – junction improvement A36 Commercial Rd.
14/10849	£28,730.00	
14/10857	£95,301.71	
Totton Allotments		£3,711.96
57500	£1,061.96	Allocated – enhancement to Compton Park
60779	£2,650.00	allotment facilities
Marchwood Open Space		£109,277.73
65908	£558.32	Allocated – Marchwood scout building
40342	£67,512.57	Allocated - enhancements to recreational walking routes.
68134	£1,477.09	
75988	£10,000.00	
65657	£29,729.75	Allocated – enhancements to village open space and enhancements to recreational walking routes.
Marchwood Open Space Maintenance		£46,439.18
40342	£32,408.17	Allocated – maintenance of open space in association of application 40342
54474	£13,270.37	Allocated – maintenance of open space in association of application 54474
60248	£760.64	Allocated – maintenance of open space in association of application 60248
Hythe & Dibden Open Space		£118,173.00
90508	£11,466.00	Allocated – Forest Front
92673	£1,334.39	Allocated – Fletcher Road play area
13/10446	£3,634.51	Allocated – proposed MUGA Fawley Road
13/11354	£17,791.69	
14/10751	£4,722.21	
13/10285	£32,310.72	
14/10659	£46,913.48	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
Hythe Open Space Maintenance		£25,727.28
54970	£16,732.37	Allocated – maintenance of open space in association of application 54970
88259	£5,121.94	Allocated – maintenance of open space in association of application 88259
65939	£616.01	Allocated – maintenance of open space in association of application 65939
83206	£3,256.96	Allocated – maintenance of open space in association of application 83206
Hythe & Dibden Transportation		£230,096.58
88187	£20,880.02	Allocated – Cumberland Way enhancements
96919	£1,302.93	Allocated – Hythe/Dibden cycle enhancements
67523	£267.00	
65408	£3,230.41	
13/11354	£10,863.14	
14/10751	£6,173.26	Allocated – Butts Bridge Hill pedestrian improvements
14/10659	£23,320.21	
92673	£1,434.79	Allocated – Bus interchange enhancements
92876	£4,157.75	Allocated - Langdown Lane pedestrian crossing
93273	£1,993.27	Allocated – Roman Road Cycle Route
93557	£2,015.64	
96282	£3,867.87	
94909	£4,301.74	
94954	£5,899.42	
91963	£16,937.70	
13/10285	£23,451.43	
17/10943	£100,000.00	Allocated to specific schemes identified in S106 agreement
Fawley Transport		£36,316.36
92344	£199.84	Allocated – Project Chapel Lane
93127	£2,255.25	Allocated – Blackfield Road
13/10640	£1,980.00	Allocated – Project School Crossing Fawley Road
13/10551	£1,980.00	
13/11196	£8,169.36	
14/11149	£2,088.38	
13/1165	£11,590.82	
14/10592	£8,052.71	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
Lymington Open Space		£5,667.50
61166	£1,000.00	Allocated – Woodside pavilion
63914	£1,162.60	Allocated – Howard Mead
14/10934	£3,504.90	Allocated to open space enhancements in Lymington, no specific project identified
Lymington Open Space Maintenance		£57,480.43
14/11138	£2,347.83	Allocated – maintenance of open space in association of application 14/11138
15/10290	£55,132.60	Allocated – maintenance of open space in association of application 15/10290
Lymington Transport		£634,764.53
50213	£2,154.69	Allocated – footpath enhancements near to application 50213
61166	£4,607.80	Allocated – footpath enhancements near to application 61166
84176	£22,258.00	Allocated – additional fingerposts, Pennington speed reduction measures
73046	£46,887.27	Allocated – enhancements to public transport and cycle links around Ampress Park
92971	£13,034.00	Allocated - Pennington speed reduction measures
96370	£18,172.78	
92443	£13,605.00	Allocated – bus information system upgrade and Milford Road bus shelter
93215	£20,041.30	Allocated – bus information system upgrade, Pennington speed reduction measures
93456	£16,371.00	Allocated – bus information system upgrade.
97985	£1,654.73	
98977	£7,280.82	Allocated – Bath Road enhancements, Pennington speed reduction measures
98257	£9,202.00	Allocated – Lymington / Pennington speed reduction measures
95967	£4,343.48	
14/11138	£19,710.92	
94314	£20,390.90	
13/11239	£18,539.71	
97849	£295,953.32	Allocated – South Street junction improvements, Captains Row junction improvements, footbridge

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
14/10941	£2,033.00	Allocated – Lymington / Pennington speed reduction measures
96153	£30,111.36	
97261	£39,327.21	
96134	£4,051.84	
98817	£4,507.18	Allocated – South Street junction improvements
98611	£2,599.76	
14/10934	£3,745.00	Allocated to transport improvements in Lymington. No specific project identified
14/10770	£7,465.93	
14/10561	£11,235.00	Allocated – Highfield road footpath enhancements
14/10429	£700.00	
13/11314	£5,831.62	
Milford Drainage		
33927	£3,801.34	Allocated – offsite drainage works relating to application 33927
Milford Transport		£70,500.49
93922	£9,318.37	Allocated – High Street Zebra Crossing
95680	£1,240.07	
96478	£10,527.59	Allocated – High Street Zebra Crossing and enhancements to Everton Road Crossing
70127	£445.19	Allocated – enhancements to Everton Road Crossing
93219	£3,745.00	
93537	£298.86	
94016	£5,472.39	
94714	£3,843.35	
98628	£10,112.32	
13/10449	£3,745.00	
14/10909	£3,616.29	
15/10084	£5,510.06	
13/10794	£12,626.00	
Hordle Drainage		
18404	£3,231.86	Allocated – offsite drainage works relating to application 18404
37707	£3,460.20	Allocated – offsite drainage works relating to application 37707
Hordle Transport		£21,185.09
95388	£2,034.48	Allocated - Ashley Lane bus layby
14/10075	£134.90	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
95545	£7,169.00	Allocation - Wainford Road speed reduction measures
93305	£839.50	
14/11160	£11,007.21	Allocated to transport enhancements in Hordle, no specific project identified
New Milton Open Space		£267,055.41
39470	£78,375.77	Allocated - Ashley Recreation ground
39690	£1,624.23	
49767	£2,704.22	
89819	£13,105.00	
92393	£3,184.73	
60351	£1,827.37	
61102	£15,354.77	
65112	£13,526.39	
66609	£22,550.00	
71315	£14,185.44	
75125	£16,004.00	
97223	£7,051.19	
98238	£4,243.43	
14/11158	£22,318.57	
98101	£3,825.94	
14/11405	£40,975.61	
98372	£3,862.15	
14/10336	£2,336.60	
New Milton Open Space Maintenance		£23,995.39
43440	£3,117.60	Allocated – maintenance of open space in association of application 43440
51289	£3,239.32	Allocated – maintenance of open space in association of application 51289
56155	£17,638.47	Allocated – maintenance of open space in association of application 56155
New Milton Drainage		£64,813.93
34686	£1,594.54	Allocated - Drainage improvements at Becton Bunny / Recreation Ground. Split to be determined once projects have been fully designed.
29016	£63,219.39	
New Milton Environmental Improvements		£7,036.83

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
88705	£7,036.83	Allocated – Environmental Improvements along Station Road
New Milton Transport		£338,117.92
71328	£8,220.97	Allocated – Station Rd / Manor Rd enhancements
41123	£2,249.16	
97645	£7,304.55	
93820	£5,457.00	
94390	£1,000.04	
95652	£4,560.62	
96341	£3,885.09	
14/10540	£1,980.00	
92393	£153,224.00	
97804	£7,910.04	
97874	£5,778.00	
98987	£3,837.94	
99357	£2,068.05	
99496	£3,769.01	
13/10613	£3,745.00	
14/10086	£2,810.60	
93939	£1,980.00	Allocated – A337 / Old Milton Road enhancements
93138	£3,745.00	
92892	£4,078.87	
96247	£10,120.00	
97041	£3,975.88	
96705	£3,745.00	
96119	£5,785.18	
98019	£1,787.80	
93823	£3,972.23	
98372	£4,126.61	
93682	£3,926.47	Allocated – Gore Rd cycle routes
93935	£750.00	
94369	£3,459.20	
14/10235	£3,745.00	
14/10336	£3,745.00	
96706	£2,044.65	
95782	£3,236.06	
98101	£4,088.03	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
14/10115	£5,648.82	Allocated – transportation projects in New Milton but no specific project identified.
14/11405	£46,358.05	
Bransgore Open Space Maintenance		£388,543.61
13/11408	£107,660.90	Allocated – maintenance of open space in association of application 13/11408
13/11408	£71,298.50	
13/11408	£182,465.78	
16/10497	£7,201.01	Allocated – maintenance of open space in association of application 16/10497
16/10497	£17,621.98	
94893	£2,295.44	Allocated – maintenance of open space in association of application 94893
Bransgore Transport		£3,245.71
94382	£3,245.71	Allocated – Ringwood Road footpath
Ringwood Open Space		£447,638.80
49651	£36,976.28	Allocated – Long Lane enhancements and Ringwood Gateway
63765	£10,091.43	Allocated – Christchurch Road, Ringwood enhancements
36089	£28,902.49	Allocated – Long Lane enhancements
39615	£23,881.98	
41162	£13,706.92	
45941	£36,862.60	
51167	£23,190.63	
56359	£28,828.16	
57587	£43,176.76	
59297	£16,909.06	
64095	£8,316.00	
64136	£7,609.90	
65177	£6,303.50	
65521	£7,284.87	
66311	£11,639.00	
67812	£9,183.90	
68253	£13,821.00	
71079	£4,801.46	
73088	£5,300.00	
73309	£13,858.00	
73783	£39,491.40	
94002	£17,781.46	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
14/11023	£39,722.00	
Ringwood Open Space Maintenance		£3,032.95
67812	£2,232.65	Allocated – maintenance of open space in association of application 67812
67812	£800.30	
Ringwood Transport		£478,902.25
73309	£10,559.67	Allocated – Bickerley improvements
97377	£33,724.57	Allocated – Cycle route and pedestrian improvements: Castleman Way links
97677	£537.82	Allocated – Castleman Way to Town Centre via Quomp
95771	£1,180.20	
64792	£93.69	
92514	£3,500.00	
94331	£4,157.06	Allocated – Southampton Road to Carvers Cycle route
95890	£5,873.73	
96939	£3,895.69	
97460	£921.18	
99199	£6,872.06	
99544	£14,980.00	
13/10141	£1,739.86	
98968	£3,618.32	
99535	£5,801.90	
94336	£0.42	
14/10935	£5,806.15	
14/11762	£3,848.48	
13/11450	£319,791.45	Allocated to specific schemes in S106 and new Crow Lane footpath
15/11745	£52,000.00	Allocated – Christchurch Rd crossings
Sandleheath Open Space		£3,959.19
14/10503	£3,959.19	Allocated – village walking routes
Fordingbridge Open Space		£129,048.34
55212	£763.20	Allocated – Bishops Pond
69366	£9,236.80	
14/10885	£2,336.60	Allocated – Memorial Gardens
61417	£18,253.66	Allocated – Recreation Ground
63112	£20,892.53	
59820	£13,314.08	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
14/10162	£7,009.80	Allocated – open space enhancements in Fordingbridge. No specific project identified.
14/11156	£33,935.13	Allocated – Fordingbridge Whitsbury Road play area
79493	£18,350.00	
96671	£4,956.54	
Fordingbridge Open Space Maintenance		£4,764.37
61417	£4,764.37	Allocated – maintenance of open space in association of application 61417
Fordingbridge Car Parking		£5,520.34
61417	£1,482.01	Allocated - Improvements to car parking at the recreation ground
63878	£4,038.33	
Fordingbridge Transport		£18,474.16
94940	£3,077.29	Allocated - Measures to assist public and school transport outside The Burgate School
98442	£7,696.52	
95329	£210.35	
14/10162	£7,490.00	
District Wide Habitat Mitigation		£1,192,442.49
14/10503	£12,883.17	Allocated – Recreational Mitigation schemes as contained in the Council's adopted mitigation strategy. Projects include: <ul style="list-style-type: none">• Monitoring,• access management and• enhancement of existing and new open spaces.
14/10075	£0.40	
14/11023	£59,000.00	
14/10934	£3,528.00	
15/10304	£0.00	
14/11365	£22,600.00	
14/11158	£21,530.85	
14/11405	£40,905.00	
15/10290	£84,001.00	
14/10659	£52,451.22	
14/11292	£5,182.52	
14/10909	£9,297.55	
15/10084	£4,852.02	
14/11762	£3,817.43	
15/10885	£50.00	
14/11156	£41,577.12	
15/11033	£100.00	
15/11296	£59.10	
15/10666	£3,700.00	
15/10773	£100.00	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
16/10143	£100.00	
15/11468	£100.00	
15/11616	£150.00	
15/11765	£8,714.57	
15/10751	£149,474.67	
16/10333	£400.00	
15/10216	£300.00	
14/11160	£8,106.38	
16/11187	£4,800.00	
16/10066	£100.00	
16/10994	£17,500.00	
16/11406	£7,500.00	
16/11085	£50.00	
14/11609	£3,700.00	
16/11704	£4,800.00	
15/10974	£150.00	
16/10022	£100.00	
16/11589	£4,800.00	
16/11633	£100.00	
15/10413	£22,000.00	
16/10160	£8,750.00	
14/10882	£100.00	
15/10177	£150.00	
16/11675	£3,672.96	
15/11086	£2,500.00	
17/10120	£5,100.00	
16/10497	£11,189.44	
16/10886	£15,079.00	
15/11337	£250.00	
15/11523	£3,100.00	
15/10401	£3,700.00	
17/10372	£50.00	
17/10273	£50.00	
15/11396	£13,850.00	
17/11017	£3,750.00	
17/10965	£50.00	
17/10735	£100.00	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
14/11722	£3,750.00	
16/10602	£2,550.00	
17/10833	£150.00	
16/11715	£9,400.00	
17/10098	£450.00	
17/11352	£3,012.00	
17/11632	£50.00	
16/11254	£250.00	
16/11374	£100.00	
15/11647	£50,368.40	
17/11079	£100.00	
15/11264	£50.00	
16/10462	£100.00	
16/10075	£100.00	
16/11209	£2,550.00	
16/10725	£6,273.00	
17/11558	£200.00	
14/11170	£3,750.00	
16/10759	£2,550.00	
18/10035	£50.00	
15/11676	£100.00	
17/11780	£4,850.00	
17/10928	£100.00	
17/11477	£20,500.00	
15/11733	£100.00	
15/11506	£9,950.00	
18/10075	£110.04	
17/11620	£50.00	
13/11408	£4,329.83	
18/10410	£2,550.00	
16/11535	£3,750.00	
17/10732	£49.00	
17/11739	£2,550.00	
17/11476	£50.00	
14/11206	£10,152.51	
17/11283	£3,750.00	
15/11072	£350.00	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
16/11733	£0.00	
18/10459	£4,850.00	
18/10643	£50.00	
17/11134	£3,750.00	
18/10164	£50.00	
17/10311	£350.00	
17/10980	£300.00	
18/11004	£4,100.00	
16/11515	£50.00	
17/10039	£2,583.00	
18/10176	£675.00	
17/10854	£4,109.00	
17/11238	£50.00	
15/11475	£3,750.00	
13/11450	£9,252.63	
18/10161	£4,950.00	
17/11223	£100.00	
18/10312	£2,550.00	
16/10150	£100.00	
17/10912	£150.00	
16/11130	£53,380.00	
17/11796	£50.00	
16/11323	£35,286.26	
16/11319	£50.00	
18/10902	£100.00	
17/10681	£8,750.00	
15/10784	£5,775.00	
18/10078	£100.00	
16/10181	£3,912.00	
16/10035	£400.00	
19/10013	£5,565.00	
19/10013	£77,700.00	
18/10283	£50.00	
16/11748	£150.00	
18/11287	£50.00	
16/11578	£50.00	
17/10824	£50.00	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
17/11414	£4,400.00	
18/10607	£2,652.00	
19/10173	£50.00	
18/11592	£50.00	
17/11646	£15,867.00	
18/10728	£50.00	
18/11467	£2,550.00	
18/11508	£2,550.00	
18/10271	£50.00	
18/11119	£2,500.00	
18/11061	£2,550.00	
18/11358	£3,100.00	
17/10606	£15,453.00	
17/10540	£50.00	
17/10420	£50.00	
18/11684	£100.00	
17/10906	£673.42	
18/10198	£500.00	
18/11436	£50.00	
18/11141	£4,850.00	
18/10871	£50.00	
19/10375	£50.00	
18/11295	£300.00	
17/10173	£150.00	
18/10913	£14,880.00	
17/11472	£50.00	
19/10724	£50.00	
18/10560	£50.00	
18/11018	£8,856.00	
19/10101	£3,750.00	
18/11517	£4,850.00	
18/11605	£100.00	
18/10976	£2,550.00	
18/10379	£50.00	
19/10264	£3,690.00	
19/10261	£150.00	
16/10337	£200.00	

Planning App Ref	Balance Available (31/03/2020)	Allocation Status
18/10861	£50.00	
18/10967	£50.00	
15/10011	£9,232.00	
18/11521	£50.00	
18/10342	£250.00	
18/11265	£50.00	
16/11613	£2,200.00	
19/10822	£3,750.00	
19/10284	£6,200.00	
14/10645	£1,100.00	
17/11673	£550.00	
19/10393	£9,054.00	
18/10654	£715.00	
19/10538	£550.00	
18/11057	£715.00	
19/10624	£3,050.00	
16/11569	£1,100.00	
18/11339	£3,750.00	

Total Held at end of monitoring period	£	5,476,702.84
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